

Budget Workshop Schedule:

Monday, April 11, 2016

9:00 AM	Public Comment
9:15 AM	Budget Overview and General RevenuesCEO & Budget Director (Mona Miyasato & Tom Alvarez)
10:45 AM	Public Comment
11:00 AM	Break
11:15 AM	Departmental Budgets District AttorneyPublic Safety & Justice (Joyce Dudley) Sheriff Public Safety (William Brown) -Special Issue: Northern Branch Jail Transition Staffing Plan
12:45 PM	Public Comment
1:00 PM	Lunch
2:00 PM	Departmental Budgets Public DefenderPublic Safety & Justice (Ken Clayman) Court Special Services Public Safety & Justice (Darrel Parker)
3:00 PM	Public Comment
3:15 PM	Probation.....Public Safety (Lupe Rabago) FirePublic Safety (Eric Peterson) -Special Issue: Update on Fire Tax Shift & Operational Progress
4:45 PM	Public Comment
5:00 PM	Board Discussion
5:30 PM	Adjourn

Wednesday, April 13, 2016

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets**
Board of Supervisors Policy and Executive (Mona Miyasato)
County Executive Office Policy and Executive (Mona Miyasato)
County Counsel Policy and Executive (Mike Ghizzoni)
- 10:45 AM Public Comment**
- 11:00 AM Break**
- 11:15 AM Departmental Budgets**
Child Support Services Health and Human Services (Carrie Topliffe)
First Five Health and Human Services (Ben Romo)
Social Services Health and Human Services (Daniel Nielson)
- 12:30 PM Public Comment**
- 12:45 PM Lunch**
- 1:45 PM Departmental Budgets (cont'd)**
Public Health Department Health and Human Services (Takashi Wada)
Behavioral Wellness Health and Human Services (Alice Gleghorn)
-Special Issue: DSS, PHD, & Behavioral Wellness - Affordable Care Act Federal Share of Costs
- 3:30 PM Public Comment**
- 3:45 PM Departmental Budgets**
Public Works Community Resources & Public Facilities (Scott McGolpin)
Community Services Community Resources & Public Facilities (George Chapjian)
- 5:15 PM Public Comment**
- 5:30 PM Board Discussion**
- 6:00 PM Adjourn**

Friday, April 15, 2016

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets**
General ServicesSupport Services (Matthew Pontes)
-Special Issue: Public Works, Community Services - Parks, & General Services – Update on Maintenance
-Special Issue: Debt Financing for Capital Projects
Treasurer-Tax Collector-Public AdminSupport Services (Harry Hagen)
- 10:30 AM Public Comment**
- 10:45 AM Break**
- 11:00 AM Departmental Budgets**
Clerk-Recorder-Assessor Support Services (Joe Holland)
Auditor-Controller Support Services (Theo Fallati)
Human Resources Support Services (Lori Gentles)
- 12:30 PM Public Comment**
- 12:45 PM Lunch**
- 1:45 PM** Agriculture, Weights & Measures...Community Resources & Public Facilities (Cathy Fisher)
Planning & Development Community Resources & Public Facilities (Glenn Russell)
-Special Issue: Long Range Planning Work Program
- 3:00 PM Public Comment**
- 3:15 PM County Executive Office – Other Items**
General County Programs and Fund BalancesBudget Director (Tom Alvarez)
Budget Workshop SummaryCEO (Mona Miyasato)
- 4:15 PM Public Comment**
- 4:30 PM Board Discussion**
Adjourn