

FY 2016-18 Budget Workshop Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	X
Lavagnino	

Inquiry Number: 11

Department: Community Services Department

Date: 04/12/2016

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Request/Question:

List the programs funded by the General Fund and amount of GFC for each in the Community Services Department.

Please see below for the programs funded by the General Fund and amount of GFC for each in the Community Services Department;

Community Services Department	2016-17 Recommended
Administration & Support - Department Wide	823,497
Parks & Open Spaces	3,487,502
Housing & Community Development	1,150,600
Community Support (Arts & Libraries)	4,142,801
Energy and Sustainability Initiatives	315,000
Community Services Total	9,919,400