



CHALLENGES, CHANGES AND CHOICES AHEAD

RECOMMENDED OPERATIONAL PLAN

Santa Barbara County

Fiscal Years 2016-17 and 2017-18



Front Cover

The cover art of this budget book is titled “Yellow Sunrise, 9/11/15” and is the colorful vision of Chris Potter. The painting is of Old San Marcos Road in Santa Barbara County, which is known for its breathtaking beauty and steep mountain pathways. Sunrises in Santa Barbara County are always stunning and provide a picturesque horizon for contemplation of the day to come.

The contrast of a bright sunrise above a mountainous horizon captures the feeling of the “Challenges, Changes and Choices Ahead” budget theme. A theme chosen knowing the many issues that are influencing multi-layered budget decisions. This theme reflects the future of things to come, the horizon. Although no one can see the future, the budget is a financial plan that attempts to provide for known circumstances while also anticipating the inevitable – the many challenges, changes, and choices ahead.

Cover art copyright of the artist, Chris Potter.

His art can be found at www.chrispotterart.com

COUNTY OF SANTA BARBARA
OPERATIONAL PLAN
FISCAL YEAR 2016-17 RECOMMENDED BUDGET
FISCAL YEAR 2017-18 PROPOSED BUDGET*

Presented in June 2016 to the

BOARD OF SUPERVISORS

Salud Carbajal
Janet Wolf
Doreen Farr, Vice Chair
Peter Adam, Chair
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Mona Miyasato
County Executive Officer

Theodore A. Fallati, CPA
Auditor-Controller

* The Proposed year is for informational purposes only and is presented to help provide a future perspective. It is not adopted.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Santa Barbara County
California**

For the Fiscal Year Beginning

July 1, 2015

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2015. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the sixteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

FISCAL YEAR 2016-17 RECOMMENDED BUDGET

FISCAL YEAR 2017-2018 PROPOSED BUDGET*

Acknowledgements:

County Executive Office

Tom Alvarez
Budget Director

Paul Clementi
Richard Morgantini
Shawna Jorgensen (Interim)

John Jayasinghe
Adriana Zidek

Terri Maus-Nisich, Assistant CEO
Joseph Toney, Interim Deputy CEO

Human Resources

Auditor-Controller

Betsy Schaffer
Financial Reporting Division Chief

Robert Geis
Vichea Mao
Rochelle Zanini

Juan Izquierdo
Jeremy Sturz

* The Proposed year is for informational purposes only and is presented to help provide a future perspective. It is not adopted.

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Directory of Elected & Appointed County Officials

First District

Salud Carbajal, Supervisor

www.countyofsb.org/bos/carbajal

Second District

Janet Wolf, Supervisor, Chair

www.countyofsb.org/bos/wolf

Third District

Doreen Farr, Supervisor, Vice Chair

www.countyofsb.org/bos/farr

Fourth District

Peter Adam, Supervisor, Chair

<http://countyofsb.org/bos/adam>

Fifth District

Steve Lavagnino, Supervisor

www.countyofsb.org/bos/lavagnino

Agricultural Commissioner/ Weights & Measures

Cathleen Fisher, Agricultural Commissioner

www.countyofsb.org/agcomm

Behavioral Wellness

Alice Gleghorn, Ph.D.

www.countyofsb.org/admhs

Auditor-Controller

Theodore A. Fallati, CPA, CPFO (Elected)

www.countyofsb.org/auditor

Child Support Services

Carrie Topliffe, CPA, Director

www.countyofsb.org/dcsc

Community Services

George Chapjian, Director

www.sbparks.org

www.countyofsb.org/housing

County Executive Officer – Clerk of the Board

Mona Miyasato, County Executive Officer

www.countyofsb.org/ceo

County Clerk-Recorder-Assessor

Joseph E. Holland, CPFO (Elected)

www.sbcassessor.com

County Counsel

Michael C. Ghizzoni

www.countyofsb.org/counsel

Court Special Services

Darrel Parker, Executive Officer

www.sbcourts.org

District Attorney

Joyce E. Dudley (Elected)

www.countyofsb.org/da

Fire Department

Eric Peterson, Chief

www.sbcfire.com

General Services

Matthew P. Pontes, Director

www.countyofsb.org/gc

Human Resources

Lori Gentles, Director

www.countyofsb.org/gc

Planning and Development

Glenn Russell, Director

www.sbcountyplanning.org

Probation Department

Guadalupe Rabago, Chief Probation Officer

www.countyofsb.org/probation

Public Defender

Kenneth Clayman, Interim Public Defender

www.publicdefendersb.org

Public Health Department

Dr. Takashi M. Wada, MD, MPH, Director

www.sbcphd.org

Public Works/Flood Control

Scott McGolpin, Director

www.countyofsb.org/pwd

Sheriff - Coroner

William F. Brown (Elected)

www.sbsheriff.org

Social Services

Daniel Nielson, Director

www.countyofsb.org/social_services

Treasurer-Tax Collector-Public Administrator

Harry E. Hagen, CPA, CPFO (Elected)

www.countyofsb.org/ttcpapg/index.asp

Organization Chart



