

# Public Safety



# Public Safety

## **Public Safety Functional Group**

The Public Safety Functional Group includes Fire, Probation, Sheriff's Office, Court Special Services, District Attorney's Office, and Public Defender's Office.

### **Strategic Values**

The tenet of the Public Safety Functional Group is the protection of life and property through highly competent delivery of emergency response, fire prevention services, constitutional and effective law enforcement, custody, and rehabilitation services that provide a high level of safety to residents and visitors. Additionally, the group believes that the public is well served when victims of crime are protected and individuals charged with a crime have equal access to justice, are prosecuted and defended diligently and ethically, and all involved parties receive a fair and timely resolution of their case.

### **Strategic Purpose**

The distinct purpose of the Public Safety Functional Group is to provide quality public service to the people in Santa Barbara County by:

- Safeguarding them from the impacts of crime, fires, medical emergencies, and disasters
- Providing information and recommendations to the Courts
- Enforcing the laws and providing correctional services
- Enforcing court orders and post-release community supervision conditions
- Requiring offender responsibility and accountability
- Delivering safe and effective juvenile detention, treatment, and rehabilitation services
- Prosecuting the guilty, protecting the innocent, and preventing crime
- Ensuring constitutional rights of all
- Delivering effective and timely law enforcement services

### **Strategic Goals**

- Preserve and restore public safety resources and infrastructure.
- Continue succession planning efforts to ensure all personnel have a guide/roadmap to enhance their leadership, emergency operations, and management skills.
- Upgrade information technology infrastructure and interoperability (dispatch, records management, patient care, and inspections).
- Develop and provide large scale emergency incident command training.
- Ensure properties have defensible space between structures and flammable vegetation.
- Increase rehabilitation and reduce recidivism through the use of evidence-based practices, targeted interventions and treatment services for offenders who are in custody or released under community supervision. Success is defined as those under probation supervision completing probation without committing a new crime.
- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely, and efficient manner.
- Provide court-ordered defense of indigent defendants when the Public Defender has determined there is a conflict of interest.
- In conjunction with the Human Trafficking Task Force, increase the understanding of human trafficking in Santa Barbara County to prevent and eradicate this crime.
- Perform outreach to educate youth at local schools about the negative consequences inherent in criminal activities, fire misuse, gang association, and substance abuse.
- Collaborate on regional efforts to reduce gang and gun violence, and narcotic sale and usage.
- Enhance the prosecution and investigation of the underground economy including fraud of workers' compensation, insurance, payroll, tax, and construction cases.
- Provide for improved collaboration between public safety and mental health providers to minimize the impact of mental illness-related safety concerns in the community.
- Improving public safety and quality of life in North County.

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## Functional Summary

Staffing By Department	2014-15 Actual	2015-16 Adopted	Change from FY15-16 Ado to FY16-17 Rec	2016-17 Recommended	2017-18 Proposed
District Attorney	133.71	132.20	1.00	133.20	133.20
Probation	335.46	339.00	(5.00)	334.00	334.00
Public Defender	69.07	66.50	1.00	67.50	67.50
Fire	243.45	273.42	2.19	275.62	275.62
Sheriff	637.80	651.54	(1.00)	650.54	650.54
Total	<u>1,419.50</u>	<u>1,462.66</u>	<u>(1.81)</u>	<u>1,460.85</u>	<u>1,460.85</u>
<b>Budget By Department</b>					
District Attorney	\$ 21,251,342	\$ 22,202,535	\$ 1,128,583	\$ 23,331,118	\$ 24,383,798
Probation	49,558,503	51,892,606	1,776,076	53,668,682	55,558,728
Public Defender	10,522,775	11,044,299	307,495	11,351,794	11,885,638
Court Special Services	15,315,695	15,378,930	(130,030)	15,248,900	15,360,636
Fire	56,728,327	62,321,675	4,071,773	66,393,448	68,864,971
Sheriff	124,832,897	124,657,785	2,856,986	127,514,771	131,314,214
Total	<u>\$ 278,209,538</u>	<u>\$ 287,497,830</u>	<u>\$ 10,010,883</u>	<u>\$ 297,508,713</u>	<u>\$ 307,367,985</u>
<b>Budget By Categories of Expenditures</b>					
Salaries and Employee Benefits	\$ 224,435,486	\$ 231,528,653	\$ 5,266,978	\$ 236,795,631	\$ 246,276,218
Services and Supplies	30,290,108	32,131,115	1,497,058	33,628,173	33,509,868
Other Charges	23,483,944	23,838,062	3,246,847	27,084,909	27,581,899
Total Operating Expenditures	<u>278,209,538</u>	<u>287,497,830</u>	<u>10,010,883</u>	<u>297,508,713</u>	<u>307,367,985</u>
Capital Assets	2,224,771	1,714,650	(409,200)	1,305,450	408,000
Other Financing Uses	9,841,241	9,238,512	3,531,099	12,769,611	7,104,621
Intrafund Expenditure Transfers (+)	599,980	590,281	95,814	686,095	666,095
Increases to Fund Balances	7,794,962	2,650,797	(1,549,818)	1,100,979	1,417,502
Fund Balance Impact (+)	69,875	-	-	-	-
Total	<u>\$ 298,740,367</u>	<u>\$ 301,692,070</u>	<u>\$ 11,678,778</u>	<u>\$ 313,370,848</u>	<u>\$ 316,964,203</u>
<b>Budget By Categories of Revenues</b>					
Taxes	\$ 43,208,685	\$ 45,592,000	\$ 3,681,000	\$ 49,273,000	\$ 53,227,000
Licenses, Permits and Franchises	19,700	20,000	-	20,000	20,000
Fines, Forfeitures, and Penalties	2,167,699	2,530,000	(354,379)	2,175,621	2,122,158
Use of Money and Property	744,820	633,230	(399,530)	233,700	233,700
Intergovernmental Revenue	68,307,859	70,285,371	159,805	70,445,176	70,908,274
Charges for Services	39,717,126	40,204,405	4,765,896	44,970,301	44,048,176
Miscellaneous Revenue	4,899,280	3,836,114	306,457	4,142,571	4,172,659
Total Operating Revenues	<u>159,065,168</u>	<u>163,101,120</u>	<u>8,159,249</u>	<u>171,260,369</u>	<u>174,731,967</u>
Other Financing Sources	3,533,364	4,023,030	(29,545)	3,993,485	3,585,049
Intrafund Expenditure Transfers (-)	634,391	612,945	102,450	715,395	695,395
Decreases to Fund Balances	9,811,519	8,008,775	1,424,424	9,433,199	2,378,118
General Fund Contribution	124,148,400	125,946,200	2,022,200	127,968,400	130,640,700
Fund Balance Impact (-)	1,547,526	-	-	-	4,932,974
Total	<u>\$ 298,740,367</u>	<u>\$ 301,692,070</u>	<u>\$ 11,678,778</u>	<u>\$ 313,370,848</u>	<u>\$ 316,964,203</u>

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