

**Attachment F-2
FBA Assisted Outpatient Treatment**

Department	Description	FTE	GFC		Non-GFC
			Ongoing	One-time	
Attachment F-2 - Final Budget Adjustment Assisted Outpatient Treatment					
Behavioral Wellness	Assisted Outpatient Treatment (AOT) Services - This budget adjustment transfers \$606,888 in one-time General Funds to Behavioral Wellness for implementation of the AOT pilot program. Total budget appropriations for the project in FY 2016-17 will be \$755,496, funded by \$606,888 General Funds and \$148,608 of Medi-Cal revenue.			\$ 606,888	\$ 148,608