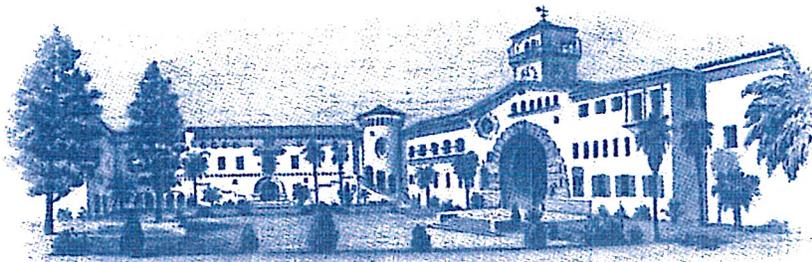


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## COUNTY OF SANTA BARBARA

May 2, 2016

Adriana de Bruin  
Business Manager, County Executive Office  
105 E. Anapamu Street, Room 406  
Santa Barbara, CA 93101

Re: Outside Agency Requests

Dear Ms. De Bruin:

In accordance with the application process for outside agency requests, I'd like to give a brief description of our program.

While specifics have yet to be determined, we are seeking to emulate the South Coast Task Force on Youth Safety. The effort will ensure coordination and cooperation between County and City government, schools, parents, non-profits and business leaders with the goal of reducing gang violence and increasing job opportunities for our youth.

The City of Santa Maria will be considering a request of \$50,000 during their upcoming budget discussions under the same pretense and an additional \$25,000 will be requested from local school districts.

Please do not hesitate to contact me directly with any questions.

Sincerely,

Steve Lavagnino  
Supervisor, Fifth District



County of Santa Barbara

# FY 2016-17 Outside Agency Funding Request Form

**Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.**

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted):**

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$75,000

Name of Organization: TBD

Title of Program: North County Task Force on At-Risk Youth      New or ongoing program? New

Location(s) of services delivered: North County

Name of Agency Executive Director: TBD

Phone #: TBD      Email: TBD      Website: TBD

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

The purpose of the program is to emulate the South Coast Task Force on Youth Safety in North County. The coordinated effort will focus on ways to reduce violence and increase opportunities for our local youth.

2. Briefly summarize the service to be provided and how many people will be served:

An executive director will coordinate governmental agencies with schools, parents, non-profits and business leaders. Over 600 youth in Santa Barbara County are on probation, 172 of which are subject to gang terms and conditions. 67% of youth on probation and 85% of those with gang terms reside in Santa Maria or Lompoc.

3. Detail the timeline for providing the service:

Funds will be utilized during the FY16-17 budget cycle.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Reduction in youth violence. Increase in job opportunities and awareness of the issues. Measurement will mirror the South Coast Task Force on Youth Safety.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

Ongoing.

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

The non-profit fiscal agent is yet to be determined, but will brought back to the Board for future discussion.

7. Agency staff responsible for application: \_\_\_\_\_

County Staff Comments Only:

**Address submittals to:**

Adriana de Bruin  
Business Manager, County Executive Office  
105 E. Anapamu Street, Room 406  
Santa Barbara, CA 93101

**Requests can be emailed to: [outsideagency@countyofsb.org](mailto:outsideagency@countyofsb.org)**

**Questions:** Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

FY 2016-17 Line Item Budget  
For Program

Agency: *TBD*

Program Name: North County Task Force on At-Risk Youth

Amount \$\$ Requested: \$75,000 County / \$150,000 Total

**Program Budget**

**FY 2016-17**

| <b>Funding Sources/Revenues</b> | <b>Committed</b> | <b>Uncommitted</b> |
|---------------------------------|------------------|--------------------|
| County of Santa Barbara         |                  | 75,000             |
| City of Santa Maria             |                  | 50,000             |
| School Districts                |                  | 25,000             |
| <b>Total</b>                    | <b>0</b>         | <b>150000</b>      |

**Funding Uses/Expenses**

**Budget**

|                        |               |
|------------------------|---------------|
| Salaries and Benefits  | 100,000       |
| Programmin & Suppliesg | 50,000        |
| <b>Total</b>           | <b>150000</b> |