

COUNTY ADMINISTRATOR

#7
GREAT FUTURES START HERE.



BOYS & GIRLS CLUBS
OF SANTA MARIA VALLEY

Chief Volunteer Officer
Donna France

Vice Chairman
Sheila Kearns

Second Vice Chairman
Andy Rice

Treasurer
David Wilhite

Board Members
Linda Cordero
Vera Biely
Jessica Boster-Brown
Terri Lee Coleman
Tiffany Carrari
Mara Lillard
Bob Lotwala
Jeremy Moreno
Buddy Jaquith
Tim Murphy
Bob Ogden
Cameron Stephens
Conrad Stephens
Brooks Wise

Executive Director
Jeremy L. Deming

Clubsite Locations
Evans Park
Guadalupe
Railroad Avenue
Santa Maria Bonita School District (5)
Guadalupe Union School District (2)

Administrative Office
901 North Railroad Ave.
Santa Maria, CA 93458
(805) 922-7163
www.bgcsmv.org

ROUTE TO:

2016 APR -6 P 2:33

RETURN INSTRUCTIONS:

April 5, 2016

County of Santa Barbara
105 E. Anapamu St, Suite 406
Santa Barbara, CA 93101
ATTN: Adriana de Bruin
Re: Funding Request

Dear Ms. de Bruin,

Boys & Girls Clubs of Santa Maria Valley (BGCSMV) has been in the forefront of youth development working with young people ages 6-18 from disadvantaged economic, social and family circumstances. We are currently celebrating 50 years of service to youth in 2016!

The Club offers daily access to a broad range of programs in BGCA's five core program areas: Character and Leadership Development; Education and Career Development; Health and Life Skills; The Arts; and Sports, Fitness and Recreation. BGCSMV serves youth in Santa Maria, Guadalupe and Orcutt.

The Board of Directors is comprised of active, hands-on volunteers with diverse areas of expertise. These include: agriculture, banking, business, county administration, education, hospital administration and the legal field. BGCSMV is proud to say that we have multiple generations who have served on the Board and one of our past presidents is a former Youth of the Year! The Governing Board fully supports this grant proposal and is truly appreciative of the past support from the County.

We are requesting \$41,000 to assist in completing our gym improvement project including installation of new audio/video equipment, acoustics installation (baffles), internet accessibility, and expansion of existing network connectivity. This project focuses on equipment improvements to increase efficiency and functionality of our Healthy Lifestyles programming conducted daily in the gymnasium.

The County of Santa Barbara has historically played a vital role in supporting the youth of Santa Maria Valley. Thank you for your past support and serious consideration of the enclosed request.

Respectfully Submitted,

Jeremy L. Deming
Executive Director
jdeming@bgcsmv.org



County of Santa Barbara

FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the FY 2016-17 budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted):**

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ 41000

Name of Organization: Boys & Girls Clubs of Santa Maria Valley

Title of Program: Gym Improvement Project New or ongoing program? Ongoing

Location(s) of services delivered: Santa Maria

Name of Agency Executive Director: Jeremy Deming

Phone #: 8059227163

Email: jdeming@bgcsmv.org

Website: www.bgcsmv.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

The proposed gym improvement project includes installation of new audio/video equipment, acoustics installation (baffles), internet accessibility, and expansion of existing network connectivity. This project focuses on equipment improvements to increase efficiency and functionality of our Healthy Lifestyles programming conducted daily in the gymnasium.

Equipment we are currently utilizing is outdated, inadequate, and limits functionality. For the last couple of years, we have implemented a "Band-Aid" fix rather than resolving a much more complicated functionality issue. As a result, services provided to our youth members are limited due to inadequate equipment, poor acoustics, and lack of internet/networking capabilities.

Any additional costs not covered by this request will be secured via private funders (\$15,000 has been secured as of 4-5-16). Total costs for project completion are estimated at \$56,000.

2. Briefly summarize the service to be provided and how many people will be served:

Project completion would improve our programmatic functionality within the gymnasium. When large numbers of children, adults, or a combination thereof are utilizing the gymnasium, it is virtually impossible to understand what is being announced using the current audio equipment. This poses major challenges when conducting basketball programming, hosting daily healthy lifestyles program sessions, or utilizing the space for collaborative meetings with our fellow non-profit organizations in Santa Maria. This project would serve approximately 600 unduplicated youth ages 6-18 and an additional 200 adults via our non-profit collaborative partners.

3. Detail the timeline for providing the service:

Boys & Girls Clubs of Santa Maria Valley has already secured a qualified bid for project completion. Depending on the response from this request, we intend to begin work as soon as financially feasible. The total estimate of time devoted to project completion is estimated at 30 days.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Approximately 50% of our ongoing program needs require multimedia functionality that we are not currently able to accommodate. Project completion would ensure our abilities to provide high quality Healthy Lifestyles programming to youth members year round.

We plan to examine effectiveness of programmatic activities to determine if the new equipment provided via this request creates a more efficient and functional programmatic structure for daily use.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

This is a one time project, never before funded.

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

For over 50 years, Boys & Girls Clubs of Santa Maria Valley (BGCSMV) has been in the forefront of youth development, working with young people from disadvantaged economic, social, and family circumstances.

Our organization operates on a \$1.837 million dollar annual budget. We have exceeded our annual revenue goals for the last two years resulting in the implementation of a Board-restricted reserve fund.

7. Agency staff responsible for application: Jeremy Deming

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

Agency: *Boys & Girls Clubs of Santa Maria Valley*

Program Name: *Gym Improvement Project*

Amount \$\$ Requested: *\$41,000*

Program Budget Funding Sources/Revenues	FY 2016-17	
	Committed	Uncommitted
County of Santa Barbara		41000
<i>Aera Energy</i>	15000	
<i>Insert Individual Source</i>		
<i>Insert Individual Source</i>		
Total	15000	41000

Funding Uses/Expenses	Budget
<i>Video Systems Equipment</i>	13658
<i>Audio Systems Equipment</i>	15029
<i>Acoustics Baffles</i>	7495
<i>Controls Equipment</i>	1052
<i>Rental Equipment</i>	4995
<i>Labor</i>	9300
<i>Tax/Shipping/Handling</i>	4471
Total	56000