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April 26, 2016

Adriana de Bruin  
Business Manager, County Executive Office  
105 E. Anapamu Street, Room 406  
Santa Barbara, CA, 93101

Dear Ms. de Bruin,

On behalf of the Board of Trustees at CALM, Child Abuse Listening Mediation, we are pleased to submit this grant application for your consideration. Founded in 1970 by Claire Miles, CALM remains the only agency whose sole mission is to prevent, assess and treat child abuse in Santa Barbara County through comprehensive services for children, families and adults.

Enclosed, please find our application for Outside Agency Funding in support of our Child Abuse Treatment Program and requested attachments. The funding will assist us in providing treatment to children who have experienced abuse or exposed to violence in their homes, as well as guidance for their caregivers. With your partnership, we can strengthen families, provide health and safety for children, and build a world free of abuse.

If you have any questions or concerns, please feel free to contact our Grants Manager, Ashlyn McCague, at (805) 965-2376 ext. 150, or [amccague@calm4kids.org](mailto:amccague@calm4kids.org).

Sincerely,

Alana Walczak  
Chief Executive Officer

Nancy Bollay  
President, Board of Trustees



# FY 2016-17 Outside Agency Funding Request Form

## Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted)**:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ \_\_\_\_\_

Name of Organization: \_\_\_\_\_

Title of Program: \_\_\_\_\_ New or ongoing program? \_\_\_\_\_

Location(s) of services delivered: \_\_\_\_\_

Name of Agency Executive Director: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_ Website: \_\_\_\_\_

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

2. Briefly summarize the service to be provided and how many people will be served:

3. Detail the timeline for providing the service:

4. Describe key outcomes to be achieved with the funding and how they will be measured:

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

7. Agency staff responsible for application: \_\_\_\_\_

County Staff Comments Only:

**Address submittals to:**

Adriana de Bruin  
Business Manager, County Executive Office  
105 E. Anapamu Street, Room 406  
Santa Barbara, CA 93101

**Requests can be emailed to:** [outsideagency@countyofsb.org](mailto:outsideagency@countyofsb.org)

**Questions:** Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget  
For Program**

**#20**

Agency: *Child Abuse Listening Mediation (CALM)*  
 Program Name: *Child Abuse Treatment Program*  
 Amount \$\$ Requested: *\$10,000*

<b>Program Budget</b>	<b>FY 2016-17</b>	
<b>Funding Sources/Revenues</b>	<b>Committed</b>	<b>Uncommitted</b>
County of Santa Barbara		\$10,000
<i>Foundation Grants</i>	\$67,500	\$10,055
<i>Government Grants</i>	\$205,500	\$51,300
<i>Medi-Cal Billings</i>	\$200,000	
<i>Client Payments</i>		\$19,245
<i>Contributions</i>		\$792,000
	<b>Total</b>	
	<b>\$473,000</b>	<b>\$882,600</b>

<b>Funding Uses/Expenses</b>	<b>Budget</b>
<i>Salaries and Related Expenses</i>	\$1,284,549
 <i>Direct Costs - Training, mileage reimbursement, equipment, and program expenses</i>	 \$154,484
<i>Indirect Costs – Management, Administrative, Rent, and Computer support</i>	\$236,544
	<b>Total</b>
	<b>\$1,675,577</b>