



SENT ONLY VIA EMAIL - 2 May 2016

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Adriana de Bruin
Business Manager, Executive Office
County of Santa Barbara
105 E. Anapamu St., Fourth Floor, Santa Barbara, CA 93101

Re: FY 2016-17 Outside Agency Funding Request Form

Dear Adriana,

On behalf of Visiting Nurse & Hospice Care and its affiliate Visiting Care & Companions (VCC), I am pleased to submit this application for a one-year \$25,000 program grant in support of our Homemaker program.

The County of Santa Barbara has been a long-time partner with VCC through the Homemaker program, which provides a safety net for vulnerable older adults, addressing their needs for food, transportation, hygiene, human interaction, and independence. The impact for this population is that their basic needs are addressed, which in turn assist them from spiraling down into poor health, depression, medication management issues, chronic disease, and crisis. The Homemaker program addresses an unmet need of high priority as identified by the Human Services Commission, relieving a significant burden on families, taxpayers, government programs, and the community.

VNHC is able to provide these services through a grant from the Area Agency on Aging (AAA), and has been doing so since 2009. However, VCC is unable to sustain the Homemaker Program solely through the AAA contract. Not only does the AAA contract require a "match" from government and private sources, but the contract reimbursement falls far short of the true program cost.

On behalf of the seniors we serve throughout the County, I thank you for your consideration of this application.

Kind regards,

Lynda Tanner, RN, MSN
President and CEO

Enclosure



3. Detail the timeline for providing the service:

4. Describe key outcomes to be achieved with the funding and how they will be measured:

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

7. Agency staff responsible for application: _____

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

#49

Agency: Visiting Care and Companions
Program Name: Homemaker
Amount \$\$ Requested: \$25,000

| Program Budget | FY 2016-17 | |
|---------------------------------|-------------------|--------------------|
| Funding Sources/Revenues | Committed | Uncommitted |
| County of Santa Barbara | | 25,000 |
| Area Agency on Aging | | 80,000 |
| Private Contributions | | 2,000 |
| Total | | 107,000 |

| Funding Uses/Expenses | Budget |
|------------------------------|----------------|
| Salaries & Benfits | 86,954 |
| Travel & Training | 4,673 |
| Other | 9,515 |
| Overhead | 5,858 |
| Total | 107,000 |

Note: this budget would be for FY16-17 - and what is shown above is consistent with the current FY15-16 contract. VCC expects funding for FY16-17 from AAA, as its overarching contract is a 4-year contract which started in FY13-14.