



# FY 2016-17 Outside Agency Funding Request Form

## **Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.**

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted)**:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ \_\_\_\_\_

Name of Organization: \_\_\_\_\_

Title of Program: \_\_\_\_\_ New or ongoing program? \_\_\_\_\_

Location(s) of services delivered: \_\_\_\_\_

Name of Agency Executive Director: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_ Website: \_\_\_\_\_

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

2. Briefly summarize the service to be provided and how many people will be served:

3. Detail the timeline for providing the service:

4. Describe key outcomes to be achieved with the funding and how they will be measured:

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

7. Agency staff responsible for application: \_\_\_\_\_

County Staff Comments Only:

**Address submittals to:**

Adriana de Bruin  
Business Manager, County Executive Office  
105 E. Anapamu Street, Room 406  
Santa Barbara, CA 93101

**Requests can be emailed to:** [outsideagency@countyofsb.org](mailto:outsideagency@countyofsb.org)

**Questions:** Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

In January 2016 Santa Maria had more murders than Sacramento, San Jose and Oakland combined (SB Independent). With 6 murders, Santa Maria, became the city with the highest murder rate in California. This came after a year, 2015, of record violence, there were 13 deaths with an additional three more in the month of December 2014. The total deaths were 21 homicides in 14 months. Before this Santa Maria averaged 3.25 murders for the years 2010-20013 (City-Data.com) which is the national average for cities with a population of 100,000. Although all indicators from law enforcement are that these murders were perpetrated by outside gangs the underlying issues that contributed to the situation still persist.

Fighting Back Santa Maria Valley's (FBSMV) mission is to achieve resilience against substance abuse, reduce instances of violence and promote a safe and healthy community. FBSMV has been working hard to address the increase in violence. FBSMV joined the efforts of the Santa Maria Joint High School District's Pete Flores in the formation of One Community Action. This informal coalition was started by asking residents of the community what was going on and what needs to happen to address the concerns. There have been six open meeting that have taken place with the last one having over 250 people in attendance. The group was organized into seven sectors of the community with focus groups from each sector asking the same questions, what are the concerns, what is being done to address the concerns and what still needs to happen that is not happening?

FBSMV assessment from these meetings is that there are services that need to be developed to help young people stay out of and get out of gangs.

- At Risk and In Risk Students need trained, Culturally Proficient, Trauma Informed Adults to mentor them through the difficulties that they face.
- Families and Communities need a place to refer students who are participating in at risk behavior
- Parents need help learning how to parent their children
- The community requires regular collaboration meeting to avoid duplication of services and to prevent gaps in service

**It is our hope at Fighting Back Santa Maria Valley to partner with the County of Santa Barbara to meet the needs expressed in the community.**

#### **One Community Action Coalition Director/Coordinator**

Like our sister city to the south's South Coast Task Force on Youth Safety (formerly South Coast Task Force on Youth Gangs) the One Community Action Coalition started as a response to tragic events. It became evident that, although the task force may have made sense to many, in order to prevent perpetuating the stereotypes and problems this group would be named something more in line with solutions and positive direction for all youth.

The Coalition has had participation from parents, youth and leaders in the community. The goal of the meetings has been clear from the very beginning. We are interested in finding help for our kids and families to be successful, that includes reducing the violence and addressing the needs of kids who have lost their way. Instead of leaders coming up with the solution, we have asked community members what they think kids need as well as experts in the field.

The sustainability of this collation will take a full time coordinator/director who will be responsible for coordinating the efforts to reduce violence in the community. This includes but is not limited to coordinating the monthly meetings. Overseeing the programs directed by the coalition. Assist the coalition in applying for state and federal funds to address the needs of the community. The Director will also have the responsibility to assist the coalition to receive training in best practices. This includes attending conferences and bringing guest speakers to the community when appropriate. The qualifications and job description for this position have not been clearly addressed by the collation in time for this proposal, however will be in time of the hearings on June 13.

### **Mentoring Program**

FBSMV has started a mentoring program utilizing volunteers from South Valley Community Church for 17 foster youth who live in a group home. This program has been successfully running for ten months including three months of planning and training. There are 20 adult mentors who meet with the students twice a month. Executive Director Edwin Weaver has been running this program. Mr. Weaver has a Masters in Social work from UCLA and many years working Child Protective services in Los Angeles, Virginia and Santa Barbara County.

With funds supplied from Santa Barbara County a mentoring coordinator will work with other local churches and civic groups to supply mentors for at risk youth. The youth will be referred to the mentoring program through the schools, probation or concerned community members. Background checks, assessment and training will occur for all mentors. A second site has been identified at Mercy Church. The planning has started to have Santa Maria Youth and Families and South Valley Substance Abuse treatment program to refer teens who have completed their program to attend relapse prevention at Mercy Church. Mercy Church will run a 12 step program using The Landing curriculum. Again all adults working with the youth will be prescreened and trained by FBSMV and partner organization staff.

The goal in the first year is to recruit 75 volunteer mentors and pair them with 75 at risk youth. This amount of service will require coordination and oversight.

### **Leadership Training**

The Coalition's efforts require that team members from the community, both youth and parents, require training on cultural proficiency and effective community violence reduction practices.

### **POR VIDA (service coordination)**

One Community Action in partnership with FBSMV and the school districts have identified a lack of service delivery coordination. FBSMV has agreed to coordinate a service delivery program called Por Vida. Schools, Probation, parents and community members can refer a youth to Por Vida for services. The Por Vida panel will be made up of service providers and community members including, Santa Maria Bonita Schools, Santa Maria Joint High School District, Probation, Law Enforcement, Department of Mental Health, CADA Teen Court, Santa Maria Youth and Family Services, Social Services, CAC, Clergy and any other community service agencies. The goal is to meet with the student and their family to understand their concerns and to discuss strategies for success. This panel is modeled after the North County School Attendance Board that FBSMV administers for the District Attorney's office.

This coordination needs administrative support and funding for supplies.

### **Expansion of Los Compadres to non-probation kids.**

Los Compadres has been shown as an effective intervention for at risk children. One Community Action would like to expand this program in collaboration with Community Action Commission offering it to all children who are identified by the POR VIDA Panel as needing intervention services. The hope is to do one girls and one boys group.

### **Parents on a Mission (parenting Class)**

FBSMV provides three different parenting classes. A new parenting class has been identified by One Community Action. The curriculum is called Parents on a Mission. It was written and developed by Richard Ramos of Santa Barbara. Mr. Ramos was a guest at a One Community Action Meeting. Parents are now asking that this parenting curriculum be taught.

FBSMV will continue to offer Nurturing Parenting in Spanish English and Mixteco for parents. Also FBSMV will continue to provide Parent Project Sr. and Jr. in Spanish and English. These parenting programs are already funded through a wide variety of sources. County funds will be used for the initial training and coordination of Parents on a Mission. Parents on a Mission will be taught by parents since that is the program design. It will take a staff person to coordinate the space, registration and coordination of the class since most if not all of our facilitators will be part time employees and volunteers.

### **M 5.9 (Peacemaking)**

Many of our students lack the basic skills to negotiate or problem solve when facing a conflict. FBSMV has recruited 50 students who will participate in a peer mediation program at the high school and Jr. High Schools in Santa Maria. The students will be trained by Conflict Solutions and then coached and supervised by FBSMV staff. This is scheduled to start the summer of 2016. Funding for the training is being secured through outside funds, however the ongoing program will require coordination and refresher training. All of FBSMV staff have been trained by Conflict Solutions in Restorative Practices. County funds will be used to hold follow up training and coordination of this program on each campus. There are 4 high school campuses and 4 Jr. High Campuses where this program will take place. This peer mediation program is essential in creating safe and healthy community.

**FY 2016-17 Line Item Budget  
For Program**

#50

Agency: Fighting Back Santa Maria Valley  
 Program Name: One Community Action  
 Amount \$\$ Requested: \$150,000

<b>Program Budget</b> <b>Funding Sources/Revenues</b>	<b>FY 2016-17</b>	
	<b>Committed</b>	<b>Uncommitted</b>
County of Santa Barbara		\$150,000.00
<i>Chumash Foundation</i>		\$75,000.00
<i>City of Santa Maria</i>		\$150,000.00
<b>Total</b>	<b>\$0.00</b>	<b>\$375,000.00</b>

<b>Funding Uses/Expenses</b>	<b>Budget</b>
<i>Program Director Salary</i>	\$75,000.00
<i>Program Director Benefits (26%)</i>	\$19,500.00
<i>Parenting Facilitators (PT)</i>	\$12,000.00
<i>Childacre Staff (PT)</i>	\$5,000.00
<i>2 Outreach Staff (Los Compadres or Comadres)</i>	\$95,000.00
<i>Outreach Staff Benefits (34% per CAC)</i>	\$32,300.00

*Program*

Facility Rental Parenting Classes		in kind
Leadership and Cultrual Prof Training		\$20,000.00
Supplies for Parenting Classes		\$4,000.00
Mediation and Peacemaking Training		\$10,000.00
Office, and overhead (16%)		\$43,184.00
Training and Background Check of 75 Mentors		\$15,000.00
POR VIDA Operations		\$16,000.00

**Total**                      \$346,984.00