

## Budget Workshop Board Inquiry Log

Inquiry No.	Date Received	Subject	BOS	Assigned to:	Status	Approved Date
01	04/08/16	Health Insurance costs	D4	Multiple	Completed	04/12/16
02	04/08/16	Workers Compensation costs	D4	Multiple	Completed	04/12/16
03	04/08/16	DA - Environmental Prosecutions	D4	Clementi	Completed	04/11/16
04	04/08/16	DA - Workers Compensation Fraud Prosecutions	D4	Clementi	Completed	04/11/16
05	04/08/16	Sheriff Vacancies	D4	Clementi	Completed	04/11/16
06	04/08/16	CEO-SBCERS-PW-Parks-GS Unfunded Pension and Maintenance liabilities	D4	Multiple	Completed	04/12/16
07	04/12/16	OEM Funding	D4	de Bruin	Completed	04/12/16
08	04/12/16	DSS GFC used for mandated vs. discretionary programs	D4	Multiple	Completed	04/14/16
09	04/12/16	PHD GFC used for mandated vs. discretionary programs	D4	Morgantini	Completed	04/14/16
10	04/12/16	DBW GFC used for mandated vs. discretionary programs	D4	Jorgensen	Completed	04/14/16
11	04/12/16	CSD - List of Programs funded with the amount for each CSD Department	D4	Jayasinghe	Completed	04/12/16
12	04/12/16	Pie charts showing Functional Group Funding	D2	Jorgensen	Completed	04/15/16
13	04/13/16	PHD Senior Services Nurse position	D3	Multiple	Completed	04/14/16
14	04/10/16	Sheriff FTE Actual vs Adopted 10 year	D5	Clementi	Completed	04/15/16
15	04/13/16	CSD - Chamber of Commerce Fulfillment Contracts and amounts	D2	Multiple	Completed	04/14/16
16	04/14/16	SB1022-STAR Facility Fund	D2	Jayasinghe	Completed	04/15/16
<b>17</b>	<b>04/14/16</b>	<b>Parks Maintenance</b>	<b>D2</b>	<b>Jayasinghe</b>	<b>Completed</b>	<b>06/09/16</b>
18	04/14/16	GCP Program Restoration Fund	D2	Morgantini	Completed	04/15/16
19	04/14/16	HR - Leadership Classification Program	D2	Morgantini	Completed	04/15/16
20	04/15/16	CEO-TTC 20 year Debt Schedules	D2	Multiple	Completed	04/15/16
<b>21</b>	<b>04/15/16</b>	<b>Sheriff - Vacant Position savings and overtime</b>	<b>D4</b>	<b>Clementi</b>	<b>Completed</b>	<b>06/09/16</b>
22	04/15/16	AC- Property Taxes by Class	Multiple	Multiple	Completed	04/15/16