

# FY 2016-18 Budget Workshop Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	X
Adam	
Lavagnino	

Inquiry Number: 08

Department: Public Health Department

Date: June 10, 2016

Page(s) of Budget Book/PowerPoint: Page 9 of PHD PowerPoint

## Request/Question:

What is the revised cost estimate for the PHD senior services nurse position if the position was to be contracted out?

If the senior service home visiting nurse position and associated costs were contracted out rather than developed as a county program, the costs would likely be lower. A formal Request for Proposals would be released to obtain competitive bids. However, we have reached out to some local providers of this service to get an informal general estimate of the cost should the service be contracted out and the responses have ranged from \$110,000 to \$170,000. The expansion request for this service as a county function through the Public Health Department is estimated to be \$182,866.