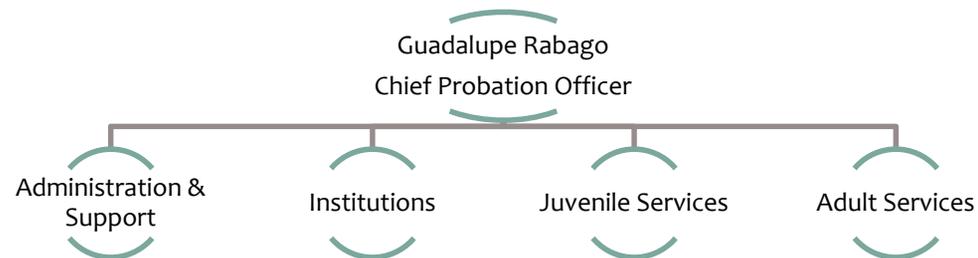


2016-2018 BUDGET HEARINGS

Probation Department



Summary ARRC 2.0

ARRC 2.0 is a collaborative program that will move from a monitoring center to an enhanced treatment model.

Goals:

- Increase operating hours and attendance
- Enhance services in Lompoc
- Increase treatment services for those we serve
- Decrease the use of costly maximum security beds at the juvenile hall.

The enhanced treatment model focuses on assessment, case planning, and service delivery rather than solely custodial supervision & community service work.

The ARRC 2.0 is anticipated to be fully operational by October 1, 2016, with the Lompoc location being implemented on August 2, 2016.

Bridge Plan

- Four (4) Juvenile Institutions Officer (JIO) positions will be deleted as of June 30, 2016.
 - Staff filling these positions will be assigned to vacant positions in the institutions.
- July 1 to September 30 - Services bridged by continuing to deploy the ARRC JIOs three (3) days per week until the full implementation
 - Cost \$27,500 for backfill funded from savings due to October Implementation
 - Services continued in bridge period: Individual counseling, Moral Reconciliation Therapy (MRT), and community service work Friday, Saturday, and Sunday.

Implementation Plan

- August 2016 – Lompoc
 - Contract with Coast Valley Substance Abuse Treatment Center for Lompoc Alcohol and Other Drug (AOD) services.
 - Board contract - July with a start date of August 2, 2016.
- October 2016 – Santa Barbara and Santa Maria
 - Hire two (2) Full Time equivalent (FTEs) Behavioral Wellness clinicians.

Implementation Plan

- Supervision of the youth
 - At least two staff present when youth are on site.
 - Each site will have no more than 10 youth in attendance each day (1:5 Ratio)
 - CBO staff routinely supervise groups of Probation youth at their facilities.
 - Existing JIOs serving as Community Transition Officers (CTOs) will oversee the community service work component on Saturdays.

Full Implementation

Services will be delivered five (5) days per week and include:

- Child and Adolescent Needs and Strengths (CANS) assessment
- AOD services
- MRT group sessions
- Individual and family group counseling
- High school credit recovery
- Pre-employment skill building (WAGE\$\$)
- Community service work

Final Budget Adjustment

Approval of the redesigned ARRC requires the adoption of a Final Budget Adjustment which:

- Increases Revenue Account ~~4339~~ 9779 by \$200,000
- Increases Account ~~7460~~ 7400 to pay Behavioral Wellness by \$240,000
- Increases Account 6200 Extra Help by \$27,500
- Decreases Account 7460 by \$67,500