

FY 2016-18 Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	X
Lavagnino	

Inquiry Number: 16

Department: CE – Public Works
 Date: 6/14/16
 Page(s) of Budget Book/PowerPoint:

Request/Question:

Produce the deferred maintenance backlog and Pavement Condition Index over the next ten years under the funding scenarios presented in the May 10, 2016 Measure A presentation by Public Works (slide 8 of the PowerPoint).

This chart shows the projected pavement backlog over ten years (bar chart) compared with Pavement Condition Index (line chart) over 10 years for three funding scenarios:

- 1) \$0/year funding (red)
- 2) \$3M/year funding (current level – orange)
- 3) \$3M/year + estimated amounts of 18% unallocated growth general fund for transportation (green)

