

- (1) FY 2016-18 Budget Workshop Schedule
- (2) Board Letter
- (3) Expansions
- (4) Service Level Reductions
- (5) Board Inquiry Forms
- (6) Addendums & Miscellaneous
- (7) Budget Overview – CEO & Budget Director
- (8) Social Services
- (9) District Attorney
- (10) Sheriff
- (11) Behavioral Wellness
- (12) Probation
- (13) Public Defender
- (14) Courts Special Services + Special Issue: Mentally Ill/Criminal Justice System
- (15) Public Health + Special Issue: Update on Affordable Care Act
- (16) Planning & Development + Special Issue: Long Range Planning Work Program
- (17) Public Works
- (18) General Services + Special Issue: Update on Maintenance
- (19) Auditor - Controller
- (20) Clerk – Recorder – Assessor
- (21) Treasurer-Tax Collector – Public Admin
- (22) Fire
- (23) Community Services
- (24) Agriculture, Weights & Measures
- (25) Child Support Services
- (26) First 5
- (27) County Counsel
- (28) Human Resources
- (29) County Executive Office
- (30) Board of Supervisors
- (31) General County Programs & Fund Balance + Special Issue: Budget Rebalancing Efforts
- (32) Budget Workshop Summary