

## FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
Adam	
Lavagnino	X

Inquiry Number: 07

Department: CEO

Date: 4/10/17

Page(s) of Budget Book/PowerPoint: Budget Overview Slide 31

**Request/Question:**

Why isn't Payment in Lieu of Taxes (PILT) listed as possible funding and what have we received on average the last 3 years?

PILT funds are subject to the adoption of the annual federal budget. Once the Federal Budget has been adopted and the County's allocation is confirmed, the County's budget is adjusted to show the revenue. Until the adoption of the Federal Budget, PILT funding is considered uncertain and not recognized in the County budget until the federal allocations are confirmed per accepted accounting standards. Allocations are usually confirmed mid-year after the beginning of the federal fiscal year (October) and the funds are generally received by the County in the May/June time frame. The PILT revenues received by the County in May/June 2017 (anticipated to be approximately \$1.6M) will be incorporated in the FY 17-18 Recommended Budget for the Board's consideration at Budget Hearings.

Payment in Lieu of Taxes			
FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Actual	FY 16-17 Anticipated
\$ 1,835,402	\$ 1,671,650	\$ 1,980,554	\$ 1,600,000