

FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
Adam	
Lavagnino	X

Inquiry Number: 08

Department: CEO

Date: 4/10/17

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Request/Question:

Why is Property Tax now reported as net after Fire Tax Shift? For context, please provide pie chart of General Fund with each Department listed percentages.

We want to be clear that when the Clerk-Recorder-Assessor reports projected property tax growth numbers, he typically reports the gross increase, with FY 17-18 projected to grow 4.5%, but the amount of property tax revenue growth *within* the General Fund will be less than the gross increase, due to the Fire Tax Shift. So we report property tax net of the Fire Tax Shift to give a clearer picture of the projected growth in discretionary general fund revenue.

Attached is a pie chart of the FY 2016-17 Adopted Budget's Discretionary General Fund Contribution to each Department, for a total of \$239,860,000.

**FY 2016-17 GFC
(in millions)**

