

## FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 11

Department: CSD  
 Date: 4/11/17  
 Page(s) of Book or Powerpoint:

**Request/Question:**

What would the additional cost be to maintain the CURRENT level of per capita Library funding?

**Response:**

For Fiscal Year (FY) 2016-17 the Board Adopted \$3,414,538 for ongoing General Fund Contribution (GFC), plus \$200,000 in one-time funding awarded to the Countywide Library system during FY 2016-17 Budget Hearings for a total of \$3,614,538.

Currently, the amount included in the Community Services FY 2017-18 Requested Budget is \$3,243,849, a **\$170,689** reduction from the FY 2016-17 ongoing GFC of \$3,414,538.

The cost impact of restoring sufficient funding to meet our historic target level of \$7.80 per capita would be **\$241,489**, for a revised total of \$3,485,338. This higher amount is comprised of two components: \$170,689 to restore the budget to the FY 16/17 dollar value, and \$70,800 to account for population growth within the County.

Total County population is 446,717 per California Public Library Certified Report.