

# FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	X
Wolf	
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 16

Department: Behavioral Wellness

Date: April 14, 2017

Page(s) of Budget Book/PowerPoint:

## Request/Question:

Are the budget restoration requests being made coming from the General Fund or another source of revenue?

With the exception of the \$1.1 million to open a Crisis Residential Program, which is grant funded, all of the other restoration requests require General Funds Discretionary Revenues.

The County is required to provide these services to the extent that resources are available. These services fall under the IMD exclusion and therefore are not Medi-Cal eligible and any applicable realignment funds are already programmed for restricted programs.

Additionally, Behavioral Wellness provides short inpatient care services through the use of out of county Inpatient Psychiatric Hospitals. There has been an increased community demand for inpatient psychiatric care due to a high number of Incompetent to Stand Trial defendants, and as a result, the County is experiencing an overrun of these expenses that are either minimally or not Medi-Cal eligible.