

SANTA BARBARA COUNTY
INDIAN GAMING LOCAL
COMMUNITY
BENEFIT COMMITTEE

MEMBERS:

Tribal Members:

**Santa Ynez Band of
Chumash Indians**

Willie Wyatt

Tribal Administrator

Reginald Pagaling

Enrolled Tribal Member

County

Board of Supervisors:

Doreen Farr

3rd District Supervisor

Steve Lavagnino

5th District Supervisor

City Council:

City of Solvang:

Joan Jamieson

Council Member

Hans Duus

Council Member

City of Buellton:

Ed Andrisek

Council Member

Staff:

Dennis Bozanich

Assistant to the CEO
568-3400

Sam Cohen

Gov't. Affairs/Legal Dept.
688-7997

Anne Rierson

Senior Deputy County Counsel
568-2950

AGENDA

Friday, April 18, 2014

City of Solvang - City Council Chambers

1644 Oak Street, Solvang, CA

10:00AM - Convene

Roll Call

Public Comment

- I. Approval of Minutes: November 15, 2013 and March 7, 2014 (Attachment 1)
- II. Elect Chair and Vice Chair of the Community Benefit Committee
- III. Consider approval and ratification of the Grant Application Packet (Attachment 2)
 - a. Proposed Timeline
 - b. Grant Application
 - c. Grant Application Process
 - d. Notice of Availability of Grant Funds
- IV. Hearing:
Presentations of Grant Applicants (Attachment 3)
 - Marc Bierdzinski, City Manager (City of Buellton):
 - Additional law enforcement services
 - Brad Vidro, City Manager (City of Solvang):
 - Emergency Traffic Signal
 - Community Resource Deputy position – partial funding
 - Michael Dyer, Fire Chief (County of Santa Barbara)
 - Firefighter/Paramedic post position
 - Bill Brown, Sheriff (County of Santa Barbara)
 - One full-post (five patrol positions)
- V. Receive and File Reports
 - a. FY 2012-13 Indian Gaming Special Distribution Fund Annual Report – (Attachment 4)
- VI. Next meeting proposed for:

Friday, May 9, 2014 @10AM

City of Solvang - City Council Chambers

1644 Oak Street, Solvang, CA

Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Executive Office at (805) 568-3400 at least 24 hours prior to the meeting date.

Writings that are a public record under Government Code § 54957.5(a) and that relate to an agenda item for open session of a regular meeting of the Indian Gaming Local Community Benefit Committee and that are distributed to a majority of the members of the Indian Gaming Local Community Benefit Committee less than 72 hours prior to that meeting shall be available for public inspection at Santa Barbara County-Clerk of the Board Office at 105 E. Anapamu Street, 4th Floor in Santa Barbara.

MINUTES

MEMBERS:

Tribal Members:

**Santa Ynez Band of
Chumash Indians**

Willie Wyatt
Tribal Administrator

Reginald Pagaling
Enrolled Tribal Member

County Board of Supervisors:

Doreen Farr
3rd District Supervisor

Steve Lavagnino
5th District Supervisor

City Council:

City of Solvang:

Joan Jamieson
Council Member

At-Large Members:

Hans Duus

Ed Andrisek

Staff:

Dennis Bozanich
Assistant to the CEO
568-3400

Sam Cohen
Gov't. Affairs/Legal Dept.
688-7997

Anne Rierson
Senior Deputy
County Counsel
568-2950

Friday, November 15, 2013
City of Solvang - City Council Chambers
1644 Oak Street, Solvang, CA

10:08 AM – Meeting called to order

Roll Call –

Members Present: Wyatt, Pagaling, Lavagnino, Jamieson, Duus and Andrisek
Member Absent: Farr

Public Comment

Tribe requested that Member Farr not be reappointed to the Committee by the Board of Supervisors

I. Approval of Minutes from May 10, 2013 – Approved 6-0.

II. Consider adoption of revised Committee Bylaws

Motion to adopt revised bylaws with the deletion of the bracketed text in Article 6D made by Member Lavagnino, second by Member Wyatt.
Approved 6-0.

10:28 AM – Meeting adjourned on a motion from Member Duus and a second from Member Jamieson. Approved 6-0.

Any person who requires a modification or accommodation in order to participate in the public meeting may make a request for a disability-related modification or accommodation, including auxiliary aids or services by contacting the County Executive Office at (805) 568-3400 at least 24 hours prior to the meeting date.

Writings that are a public record under Government Code § 54957.5(a) and that relate to an agenda item for open session of a regular meeting of the Indian Gaming Local Community Benefit Committee and that are distributed to a majority of the members of the Indian Gaming Local Community Benefit Committee less than 72 hours prior to that meeting shall be available for public inspection at Santa Barbara County-Clerk of the Board Office at 105 E. Anapamu Street, 4th Floor in Santa Barbara.

SANTA BARBARA COUNTY
INDIAN GAMING LOCAL
COMMUNITY
BENEFIT COMMITTEE

MINUTES

MEMBERS:

Tribal Members:

Santa Ynez Band of Chumash Indians

Willie Wyatt
Tribal Administrator

Reginald Pagaling
Enrolled Tribal Member

County Board of Supervisors:

Doreen Farr
3rd District Supervisor

Steve Lavagnino
5th District Supervisor

City Council:

City of Solvang:

Joan Jamieson
Council Member

Hans Duus
Council Member

City of Buellton:

Ed Andrisek
Council Member

Staff:

Dennis Bozanich
Assistant to the CEO
568-3400

Sam Cohen
Gov't. Affairs/Legal Dept.
688-7997

Anne Rierson
Senior Deputy County Counsel
568-2950

Friday, March 07, 2014

City of Solvang - City Council Chambers
1644 Oak Street, Solvang, CA

3:00PM - Convene

Present: Supervisor Farr, Supervisor Lavagnino, Councilmember Jamieson, Mr. Hans Duus, Mr. Ed Andrisek. **Absent:** Mr. Willie Wyatt and Mr. Reginald Pagaling

Due to lack of quorum as defined by the Committee by-laws, meeting was adjourned to April 18, 2014.

Public Comment - **None**

- I. Approval of Minutes: November 15, 2013 (Attachment 1)
- II. Elect Chair and Vice Chair of the Community Benefit Committee
- III. Consider approval of the Grant Application Packet– (Attachment 2)
 - a. Proposed Timeline
 - b. Grant Application
 - c. Grant Application Process
 - d. Notice of Availability of Grant Funds
- IV. Receive and File Reports
 - a. FY 2012-13 Indian Gaming Special Distribution Fund Annual Report – (Attachment 3)
- V. Next meeting proposed for:

Friday, April 18, 2014 at 9:00AM
City of Solvang - City Council Chambers
1644 Oak Street, Solvang, CA

Any person needing special accommodation due to a functional disability may request assistance prior to the meeting date by contacting the County Executive Office at (805) 568-3400 at least 24 hours prior to the meeting date.

Writings that are a public record under Government Code § 54957.5(a) and that relate to an agenda item for open session of a regular meeting of the Indian Gaming Local Community Benefit Committee and that are distributed to a majority of the members of the Indian Gaming Local Community Benefit Committee less than 72 hours prior to that meeting shall be available for public inspection at Santa Barbara County-Clerk of the Board Office at 105 E. Anapamu Street, 4th Floor in Santa Barbara.

SANTA BARBARA COUNTY
INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
(IGLCBC)

FY 2013-14 Grant Cycle
Available Grant Funding: \$736,752.40

Schedule & Milestones (Proposed)

First Meeting of the IGLBC March 7, 2014
(Annual election of officers; Grant application period;
Electronic application posted on the web)

Grant Application Period March 10 – March 28, 2014
(3-week process)

Deadline to Submit Grant Application and Project
Information to IGLCBC March 28, 2014

Staff to prepare application packets April 7 – 11, 2014
(Staff prepares agenda & meeting packets for Brown Act meeting
and applications sent to Auditor-Controller for certification)

Posting of Second Meeting April 14, 2014

Second Meeting of the IGLCBC April 18, 2014
(Oral Presentations by Applicants)

Tribe to Submit Sponsorship Letter to IGLCBC April 26, 2014

Final Meeting of the IGLCBC *(Selection of Grants)* May 9, 2014

Deadline for Submittal of
Recommended Projects to the State May 31, 2014

Deadline for State Allocation of Grant Funding June 30, 2014

Annual Report to Legislature October 1, 2014
(Report details the specific projects funded by all grants in
their jurisdiction)

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

To be considered for funding by the Indian Gaming Community Benefit Committee, the applying jurisdiction must be an eligible jurisdiction pursuant to California Government Code Section 12712, and meet all the requirements as identified by the Santa Ynez Band of Chumash Indians and the Indian Gaming Local Community Benefit Committee. The Santa Ynez Band of Chumash Indians will forward applications and a list of sponsored applications to the Committee.

1. Name of Jurisdiction: _____
California Government Code Section 12712, jurisdiction is defined as a City, County or Special District

a. Please indicate by checking the appropriate box the type of local jurisdiction:

City

County

Special District – “Special District” means an agency of the State, formed pursuant to general law or special act, for the local performance of governmental or proprietary functions within limited boundaries.

b. If you checked Special District, please provide evidence by indicating the general law or special act (California Code Section 12712) that establishes your status as a Special District:

2. Mailing address of Jurisdiction: _____

3. Purpose of Grant / Description of Project:

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

4. Please document, in detail, the Tribal casino and/or gaming impacts and describe how the request is proportional to the documented impacts which the grant or project is designed to mitigate; in addition, each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant: (Please include historical data, if available. Attach additional sheets, if necessary, to provide a detailed description of impacts).

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

- | | |
|---|---|
| <input type="checkbox"/> Law Enforcement | <input type="checkbox"/> Health |
| <input type="checkbox"/> Fire Services | <input type="checkbox"/> Planning and Adjacent Land Use |
| <input type="checkbox"/> Emergency Medical Services | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Environmental Impacts | <input type="checkbox"/> Roads |
| <input type="checkbox"/> Water Supplies | <input type="checkbox"/> Recreation and Youth Programs |
| <input type="checkbox"/> Waste Disposal | <input type="checkbox"/> Child Care Programs |
| <input type="checkbox"/> Behavioral | |

6. Jurisdiction Priority: _____ (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)

7. Request is for: Single-year grant
 Multi-year grant for Fiscal Years: _____

8. What is the grant or project time frame? _____

9. Amount of funding requested through this application? \$ _____

10. What will be the total cost of the project? \$ _____

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

11. If ongoing costs, annual amount? \$ _____

12. Please provide funding history since FY 08-09:

13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: _____

14. Type of grant for which you are applying: (Nexus or Discretionary)

Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a **City or County** must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
- b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
- c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
- d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Based on the above, in Santa Barbara County, Nexus Grants are limited to the **City of Solvang** and the **County of Santa Barbara**. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
- 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
- 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding

Yes

No

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Contact Person:

Name: _____

Phone: _____

Fax: _____

E-mail Address: _____

Authorized Signature

Date

Title

**SANTA BARBARA COUNTY
INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE**

GRANT APPLICATION PROCESS

- I. The Committee will formally release grant applications on or about March 10, 2014.
- II. Applications may be obtained from: County Executive Office website at <http://www.countyofsb.org/ceo/> or in person in the County Administration Building, Fourth Floor, 105 East Anapamu Street, Room 406, Santa Barbara or at the Solvang Branch Library, 1745 Mission Drive, Solvang.
- III. Eligible jurisdictions completed application(s), shall be received by **5:00PM on Friday, March 28, 2014** at:

County of Santa Barbara
County Executive Office
Attn: Dennis Bozanich
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93103

To be considered for funding, applications shall be complete and shall include the signature of an authorized representative of the City, County or Special District.

- IV. Qualified grant applicants will be invited to make oral presentations at the Committee meeting tentatively scheduled on Friday, April 18, 2014.
- V. The Santa Ynez Band of Chumash Indians (“Tribe”) will conduct their review of the application(s) and determine if a reasonable relationship to casino impacts exists. The Tribe is responsible for sponsoring applications that satisfies at least one of the priorities identified in SB 621 (Government Code § 12715 (g)). The Tribe will forward a list of sponsored applications to the Committee staff by April 26, 2014.
- VI. The Committee is scheduled to make award decisions at its meeting tentatively scheduled for May 9, 2014.
- VII. A list of the grant projects approved for funding will be compiled and shall be transmitted to the State Controller by no later than May 31, 2014.
- VIII. The State Controller will disburse funds directly to the local government jurisdiction for which the Community Benefit Committee has approved a grant.

Additional Information

The amount of grant funding available for allocation is \$735,752.40. Of the total amount received, 60% (\$442,051.44) is available to Cities and Counties for nexus grants based on the nexus grant test described below. The remaining 40% (\$294,700.96) is available to Cities, Counties, and Special Districts for discretionary grants.

SANTA BARBARA COUNTY
INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

GRANT APPLICATION PROCESS

Nexus Grants (Government Code Section 12715 (c))

- I. Sixty percent (60%) of each Individual Tribal Casino Account is available for nexus grants to cities and counties impacted by Tribes that are paying into the Special Distribution Fund (SDF), based on a four-part nexus test. The nexus test is based on the geographical proximity of a local government jurisdiction to individual Indian lands upon which a Tribal casino is located, and is to determine priority for grants, using the following criteria:
 - a. local government jurisdiction borders the Indian lands on all sides;
 - b. local government jurisdiction partially borders Indian lands;
 - c. local government jurisdiction maintains a highway, road, or other thoroughfare that is predominant access route to a casino that is located within 4 miles;
 - d. All or part of the local government jurisdiction is located within 4 miles of the casino.
 - Fifty percent (50%) shall be awarded to local government jurisdictions meeting all four of the nexus test criteria;
 - Thirty percent (30%) awarded to local government jurisdictions that meet three of the nexus test criteria;
 - Twenty percent (20%) awarded to local government jurisdictions that meet two of the nexus test criteria.

Discretionary Grants (Government Code Section 12715 (d) and (e))

- I. Twenty percent (20%) of each Individual Tribal Casino Account is available for discretionary grants to local jurisdictions impacted by tribes that are paying into the Indian Gaming Special Distribution Fund. These discretionary grants will be made available to all local jurisdictions (City, County, and Special Districts) in the County, irrespective of any nexus to impacts from any particular Tribal casino.
- II. Twenty percent (20%) of each Individual Tribal Casino Account is available for discretionary grants to local jurisdictions impacted by tribes that are not paying into the Indian Gaming Special Distribution Fund. These grants will be made available to local jurisdictions (City, County, Special Districts) in the County, irrespective of any nexus to impacts from any particular Tribal casino, and irrespective of whether the impacts presented are from a Tribal casino that is not paying into the Indian Gaming Special Distribution Fund. If an eligible county does not have a tribal casino operated by a tribe that does not pay into the Indian Gaming Special Distribution Fund, the money available for discretionary grants under this subdivision shall be available for distribution pursuant to I.

Special Notes:

- I. A grant may not be made for any purpose that would support or fund, either directly or indirectly, any effort related to opposition or challenge of Indian gaming in the State, and, to the extent any awarded grant funds are used for any prohibited purpose by any local government, upon notice given to the County by any Tribe from whose Individual Tribal Casino Account the awarded grant went toward that prohibited use, the grant shall terminate immediately and any funds unspent shall be made available for qualified nexus grants.
- II. A local government jurisdiction that is a recipient of a grant from an Individual County Tribal Casino Account or a County Tribal Casino Account shall provide notice to the public, either through a slogan, signage, or other mechanism, stating that the local government project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant was derived.

NOTICE OF AVAILABILITY OF GRANT FUNDS

**Santa Barbara County
Indian Gaming Local Community Benefit Committee Grants**

The Santa Barbara County Indian Gaming Local Community Benefit Committee ("Committee") is accepting applications for Grant Funds. The Committee has \$736,752.40 available to award: \$442,051.44 (60%) for Nexus Grant Funds and \$294,700.96 (40%) for Discretionary Grant Funds.

Eligibility for Nexus Grant Funds is limited to the County of Santa Barbara and the City of Solvang. Eligibility for Discretionary Grant Funds is limited to Cities, the County, and Special Districts within Santa Barbara County.

Applications for Indian Gaming Local Community Benefit Grants may be obtained from the County Executive Office website at <http://www.countyofsb.org/ceo/> or in person in the County Administration Building, Fourth Floor, 105 East Anapamu Street, Room 406, Santa Barbara or at the Solvang Branch Library, 1745 Mission Drive, Solvang. Applicants are encouraged to submit multiple grant requests.

Completed Application Forms shall be submitted to County of Santa Barbara, County Executive Office, Attn.: Dennis Bozanich, 105 E. Anapamu Street-Room 406, Santa Barbara, CA 93103. Deadline for the receipt of applications by the County of Santa Barbara is **5:00PM on Friday, March 28, 2014**.

For specific information regarding the availability of grant funds, please contact County of Santa Barbara, County Executive Office at (805) 568-3400.

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

To be considered for funding by the Indian Gaming Community Benefit Committee, the applying jurisdiction must be an eligible jurisdiction pursuant to California Government Code Section 12712, and meet all the requirements as identified by the Santa Ynez Band of Chumash Indians and the Indian Gaming Local Community Benefit Committee. The Santa Ynez Band of Chumash Indians will forward applications and a list of sponsored applications to the Committee.

1. Name of Jurisdiction: City of Buellton
California Government Code Section 12712, jurisdiction is defined as a City, County or Special District

a. Please indicate by checking the appropriate box the type of local jurisdiction:

City

County

Special District – “Special District” means an agency of the State, formed pursuant to general law or special act, for the local performance of governmental or proprietary functions within limited boundaries.

- b. If you checked Special District, please provide evidence by indicating the general law or special act (California Code Section 12712) that establishes your status as a Special District:

2. Mailing address of Jurisdiction: P.O. Box 1819, Buellton, CA 93427

3. Purpose of Grant / Description of Project: The City contracts law enforcement services through the Santa Barbara County Sheriff's Department. This grant will enable the City to have additional law enforcement personnel on duty to serve the community and those traveling through Buellton to the Casino. The additional public safety personnel will also enable the City to better protect tribal assets within our City. For example, the Tribal Human Resources Department is located on McMurray Road and the Tribal art mural is located at Riverview Park.

4. Please document, in detail, the Tribal casino and/or gaming impacts and describe how the request is proportional to the documented impacts which the grant or project is designed to mitigate; in addition, each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant: (Please include historical data, if available. Attach additional sheets, if necessary, to provide a detailed description of impacts).

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
 \$736,752.40 Available to Award

Buellton has experienced an increase in the amount of traffic it receives in direct correlation to the increase in patrons and employees at the casino. Traffic includes all transit-related buses and vehicles. Buellton's central location receives the traffic impacts from North, South, East and West.

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Law Enforcement | <input type="checkbox"/> Health |
| <input type="checkbox"/> Fire Services | <input type="checkbox"/> Planning and Adjacent Land Use |
| <input type="checkbox"/> Emergency Medical Services | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Environmental Impacts | <input type="checkbox"/> Roads |
| <input type="checkbox"/> Water Supplies | <input type="checkbox"/> Recreation and Youth Programs |
| <input type="checkbox"/> Waste Disposal | <input type="checkbox"/> Child Care Programs |
| <input type="checkbox"/> Behavioral | |

6. Jurisdiction Priority: _____ (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)

7. Request is for: Single-year grant

Multi-year grant for Fiscal Years: _____

8. What is the grant or project time frame? July 1, 2014 – June 30, 2015

9. Amount of funding requested through this application? \$ \$83,376.20

10. What will be the total cost of the project? \$ \$218,675

11. If ongoing costs, annual amount? \$ _____

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

12. Please provide funding history since FY 08-09:
08/09: \$132,000; 09/10: -0-; 10/11: \$165,000; 11/12: \$117,876; 12/13: \$83,376.20;

13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: COPS Grant: \$100,000

14. Type of grant for which you are applying: (Nexus or Discretionary)

Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a **City or County** must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
- b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
- c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
- d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Based on the above, in Santa Barbara County, Nexus Grants are limited to the **City of Solvang** and the **County of Santa Barbara**. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
- 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
- 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding
- Yes**
- No**

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

Contact Person:

Name: Marc Bierdzinski

Phone: 805-686-7433

Fax: 805-686-0086

E-mail Address: marchb@cityofbuellton.com



3/25/2014

City Manager

Authorized Signature

Date

Title

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

To be considered for funding by the Indian Gaming Community Benefit Committee, the applying jurisdiction must be an eligible jurisdiction pursuant to Assembly Bill 158, and meet all the requirements as identified by the Santa Ynez Band of Chumash Indians and the Indian Gaming Local Community Benefit Committee. The Santa Ynez Band of Chumash Indians will forward applications and a list of sponsored applications to the Committee.

2014 MAR 20 AM 11:37

1. Name of Jurisdiction: City of Solvang
Pursuant to AB 158, jurisdiction is defined as a City, County or Special District

a. Please indicate by checking the appropriate box the type of local jurisdiction:

- City County
- Special District** – “Special District” means an agency of the State, formed pursuant to general law or special act, for the local performance of governmental or proprietary functions within limited boundaries.

b. If you checked Special District, please provide evidence by indicating the general law or special act (California Code Section) that establishes your status as a Special District:

2. Mailing address of Jurisdiction: 1644 Oak Street, Solvang, CA 93463

3. Purpose of Grant / Description of Project: Partial funding of the City of Solvang’s Community Resource Deputy position. This position fulfills a vital role in the community. The Deputy serves as the liaison in planning special events in the City of Solvang and the Santa Ynez Valley. In particular coordination of the traffic control required. Historically the Community Resource Deputy position was funded with a grant and supplemental funding by the Santa Barbara County Sheriff’s Department. With recent budget cuts, starting last year the City of Solvang needed to fund the remainder of the position or risk losing its Community Resource Deputy position.

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

4. Please document, in detail, the Tribal casino and/or gaming impacts and describe how the request is proportional to the documented impacts which the grant or project is designed to mitigate; in addition, each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant: (Please include historical data, if available. Attach additional sheets, if necessary, to provide a detailed description of impacts).

The continued success of the Chumash Casino results in a corresponding increase in traffic and visitors to Solvang. This has resulted in a higher need for traffic control and coordination of special events. It includes a large amount of the Community Resource Deputy's time being required to coordinating traffic control for parades and a multitude of successful special events and community events. Attached is a summary of the duties of the Community Resource Deputy. Almost all of duties have been impacted by the success of the Chumash Casino. Community Resources continued to be strained by the increase in visitors and traffic to the Santa Ynez Valley Community. These include business and residential crime information programs, youth community group programs, Citizen Academies, Sheriff Volunteer Teams, and local fund raising operations.

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Law Enforcement | <input type="checkbox"/> Health |
| <input type="checkbox"/> Fire Services | <input type="checkbox"/> Planning and Adjacent Land Use |
| <input type="checkbox"/> Emergency Medical Services | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Environmental Impacts | <input type="checkbox"/> Roads |
| <input type="checkbox"/> Water Supplies | <input type="checkbox"/> Recreation and Youth Programs |
| <input type="checkbox"/> Waste Disposal | <input type="checkbox"/> Child Care Programs |
| <input type="checkbox"/> Behavioral | |

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

6. Jurisdiction Priority: 1 (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)
7. Request is for: Single-year grant
 Multi-year grant for Fiscal Years: _____
8. What is the grant or project time frame? Fiscal Year 2013/14
9. Amount of funding requested through this application? \$ 51,000.00
10. What will be the total cost of the project? \$ 151,000.00
11. If ongoing costs, annual amount? \$ 151,000.00
12. Please provide funding history since FY 08-09:
In FY 2008/09 the City of Solvang received \$173,280.96 in funding for Alamo Pintado Creek Bridge Widening and in FY 2010/11 the City received an additional \$105,883.00 for the same project. In FY 2012/13 the City received \$55,000 for the Community Resource Deputy position.
13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: \$100,000 from Citizens Options for Public Safety (COPS) grant
14. Type of grant for which you are applying: (Nexus or Discretionary)

Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a **City or County** must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
- b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
- c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
- d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Based on the above, in Santa Barbara County, Nexus Grants are limited to the **City of Solvang** and the **County of Santa Barbara**. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
- 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
- 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding

Yes

No

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Contact Person:

Name: Brad Vidro Phone: 805-688-5575

Fax: 805-686-2049 E-mail Address: bradv@cityofsolvang.com

 3/26/14
Authorized Signature Date

City Manager
Title



Solvang Community Resource Deputy Duties, Responsibilities, Activities

ATTACHMENT 3



- **Prepare monthly crime and statistics report for City of Solvang**
- **Liaison with residents/businesses regarding neighborhood and business programs**
 - Presentations on "Go Direct Program", "Crimes/Scams against Elderly" for Solvang Senior Center, Atterdag Village
 - Safety Presentations for Solvang Community Meetings (Neighborhood Safety Network)
 - Solvang Chamber of Commerce-"Fraud" and Internet Safety presentation
 - Presentations on "Workplace Violence and Safety" for Atterdag Village, Solvang Friendship Center, Solvang City, and Solvang School
 - Organized and coordinated the SYV Community Shred Day with Union Bank and KEYT
- **Coordinate crime prevention information efforts to residents & businesses**
 - Presentations on Identity Theft and Scams
 - Produced "Cell phone" movie PSA, Seatbelt presentations
 - Presentations to residents/businesses on "See Something, Say Something" as the Terrorist Liaison Officer
 - Coordinated two partnering efforts with DEA for Prescription Drug Abuse Collections
 - Coordinated and worked the Annual Pancake Breakfast Fundraiser with SBCo Fire
- **Liaison with Solvang/Buellton Recreation for youth and community activities**
 - Teen Dances**-Recreation Department Valley-wide's, PHP Drug Coalition High School Dances, Solvang School, SYHS Sober Graduation and Grad Nite, SYHS Homecoming Dance, Luau Dance, and Winter Formal Dance, After Football Game Dances
 - Activities**-Roller Skate Nights, SYV Triathlon, YMCA Healthy Kids Day, Drug Take Back Day, Easter Eggstravaganza, Buellton BBQ Bonanza, Old Santa Ynez Days
 - RATS**-Afterschool programs-Boys Basketball club teams, Emcee/DJ for basketball tournaments for Junior High Boys and Girls Tournaments
 - City Events**-"Movies in the Park" in Solvang during summer months and Danish Days weekend,
 - Bicycle Rodeos- Buellton, Solvang, and Los Olivos Schools
 - Created "Concerts in the Park" program during summer months
 - Coordinated with local sponsors for Community Shred Day
 - Assisted with "Viking Challenge Championship" power lifting event
 - Assisted with "Patriot Day Championship" power lifting event
 - Coordinated and assisted with the "Viking Cup" Youth Boxing event at Vets Hall
- **Liaison with City regarding enforcement of laws & municipal ordinances**
 - Revised Solvang City Parking Bail Schedule and coordinated enforcement details along the Hwy 246 corridor, and various city and county streets with Sheriff Volunteer Team
- **Presentations to local youth organizations, schools**
 - Special Education kids from Solvang School and the entire SYV Summer School program

Presentations to YMCA, National Charity League, Boy Scouts & Cub Scouts on Stranger Danger, Pedestrian Safety, Internet Safety and Cyber-bullying, Drug Abuses, Law Enforcement and Career opportunities
 Fingerprinting for Chumash Kids Day and YMCA Healthy Kids Day
 Coordinated all Valley schools Solvang station tours
 Presentation to National Charity League girls and moms

- **Assisted with Disaster Drills on local campuses and for CERT training**
 - Dunn School
 - Santa Ynez High School
 - Solvang School
 - Vets Hall Mock CERT Disaster Drill with SBCo Fire

- **Presentations/participant at various Valley schools events**
 - SYHS-Career Days, Job Shadows, Ride-a-longs**
 - Presentation on School Safety**-Solvang School, Santa Ynez Charter, Valley Christian, Jonata, SYV County Pre-school, and Santa Ynez State Pre-School
 - Car Seat Safety program**-SYV County Pre-School
 - Assist with SYV DARE graduation ceremonies
 - Annual Safety Town-SYV Presbyterian Church
 - Sheriff Contact for Solvang, Christian Academy, SY Charter, and Santa Ynez Elementary Schools
 - Assist Coaches for SYHS Boys Basketball, Track and Field
 - Assist with Annual Viking Cup amateur boxing event at Vets Hall. A fundraiser for COPS (formerly SAL programs)
 - Assist with the second annual Viking Challenge Power-lifting Championships at Vets Hall
 - Assist with the first annual Patriot Day Power-lifting Championship at Jonata Gym
 - Reader for annual Santa Ynez School Dr Seuss "Hero Day"

- **Assisted local schools with discipline and truancy issues - as requested.**

- **Participated in County/Valley wide educational programs**
 - "Every 15 Minutes"- Carpinteria, Cabrillo, Lompoc, St. Joseph, SYHS
 - "Real DUI" program - Santa Maria, Lompoc, and Santa Barbara
 - Teen Court Judge
 - Assist SB County Fire and Solvang Recreation with Christmas Tree Burn

- **Parent Education programs**
 - Parent Academy**-Internet Safety
 - Prescription and OTC Drug Abuse by today's youth and Understanding MySpace and Facebook;
 - Internet Safety Parent presentation at SY Tribal Hall and at Vets Hall

- **Organize yearly Citizen's Academy for North County-City of Solvang**
 - Includes presenting on various topics, coordinating with guest speakers and leading all tours and coordinating travel to each location

- **Coordinator for Sheriff's Volunteer Team,**

Duties include organizing and attending all meetings, and assisting with training of all volunteers.

- **Organize traffic details and write contracts for Sheriff Traffic details in Solvang for 8 Parades every year including: Rancheros Visitadores, Independence Day, Danish Days (3 parades), SYHS Homecoming, Halloween, and Julefest.**
- **Coordinate traffic and security details with CHP/Cal Trans for Special Events in Valley, and write Sheriff contracts for all Vets Hall Special Event Security details; SCOR and Prelude Bike Ride; AIDS-Life Cycle Bike Ride; Wine Country Half-Marathon; SYV Triathlon; Wounded Warriors Processions (into and out of Solvang along Hwy 246 corridor); Funeral Processions impacting Mission Drive; Fireworks Show Foot Patrol/Honor Guard detail; Old Santa Ynez Days Parade; Dignitary Security/Traffic Liaison; and Special Events that may impact traffic or require security in Solvang and/or impact the Valley on the Hwy 246 corridor.**

Wrote and submitted the 2011 and 2013 City Cal-Trans Encroachment permit application for all parades in Solvang for the Public Works Department.

Wrote and submitted the 2010, 2011, 2013, and 2014 City Cal-Trans Encroachment permit application for the SYV Triathlon for the Recreation Department.

Reviewed applications and attended all meetings related to Special Events with City Staff, including Planning and PW staff. Coordinated and met with CHP staff if outside of city limits. Coordinated and attended all meetings with Organizers, Parade Volunteers, Explorers, and SVT to assist with road closures at all Special Events/Parades in the City and County.

Coordinated use of and set up radar trailers for advance traffic advisements with City Manager, Solvang PW, and Solvang PD.

Notified and set up alternate bus routes for AMTRAK, during all Special Event road closures.

- **Chairman of SYV Salvation Army Service Extension**

Coordinated and worked the annual Christmas Kettle Drive Collections for the SY Valley. The program provides food vouchers to seniors, sends local kids to summer camp, hotel and food vouchers for local families in need and emergency assistance to travelers in need. In addition, families needing to get away from Domestic Violence situations are provided housing, food and gas vouchers in order to "Break the Cycle of Violence". The Kettle Drive is held on the four weekends from Thanksgiving until Christmas.

Salvation Army meetings are held quarterly.

Coordinated and worked with Solvang Rec on the Turkey Trot 5k Fun run after Thanksgiving

Coordinate and chaperone the Summer Camp trip with People Helping People (PHP)

Coordinate and chaperone the Summer Camp trip for the Nature Corp

- **Assist City patrol and teachers with pedestrian/intersection safety at Solvang School**

Train and coordinate Solvang School Crossing Guard detail

Work with Patrol to provide a visible presence on all the Valley School campuses

- **Attended Solvang City Staff and City Council meetings, as needed**

- **Member of California Crime Prevention Officers Association.**

Attend quarterly meetings and trainings

Attended training on Austic and Developmentally Disabled youth and adults

- **Coordinated SBSO attendance at Annual Solvang Greyhound Streak**

- **Local contact for “Operation Medicine Cabinet” program**

Coordinated the DEA National Take Back Day at the SYV YMCA Healthy Kids Day

- **Participant/supported local fund raising for:**

MDA Lock-up

Special Olympics Torch Run

SYV Salvation Army Kettle Drive and Turkey Trot 5k Fun Run

SYV Youth Rec

Valley Foundation

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant: (Please include historical data, if available. Attach additional sheets, if necessary, to provide a detailed description of impacts).

The continued success of the Chumash Casino has resulted in a corresponding increase in traffic and visitors to Solvang. Attached is information regarding traffic volumes at Fifth Street and Mission Drive and also Alamo Pintado and Mission Drive. The increase in traffic is directly related to the success of the Casino as Solvang has not grown in the period that the Casino has been open. Delays can occur in emergency vehicle response times due to this increased traffic. Installation of a pre-emption system will allow a quicker response time to deal with emergencies as emergency vehicles are given a priority green light as they approach a signalized intersection within the City of Solvang. This includes emergency vehicles responding to the Chumash Casino.

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Law Enforcement | <input type="checkbox"/> Health |
| <input checked="" type="checkbox"/> Fire Services | <input type="checkbox"/> Planning and Adjacent Land Use |
| <input checked="" type="checkbox"/> Emergency Medical Services | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Environmental Impacts | <input checked="" type="checkbox"/> Roads |
| <input type="checkbox"/> Water Supplies | <input type="checkbox"/> Recreation and Youth Programs |
| <input type="checkbox"/> Waste Disposal | <input type="checkbox"/> Child Care Programs |
| <input type="checkbox"/> Behavioral | |

6. Jurisdiction Priority: 2 (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)
7. Request is for: Single-year grant
 Multi-year grant for Fiscal Years: _____
8. What is the grant or project time frame? Fiscal Year 2014/15
9. Amount of funding requested through this application? \$ 65,000.00

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

10. What will be the total cost of the project? \$ 65,000.00
11. If ongoing costs, annual amount? \$ 65,000.00
12. Please provide funding history since FY 08-09:
In FY 2008/09 the City of Solvang received \$173,280.96 in funding for Alamo Pintado Creek Bridge Widening and in FY 2010/11 the City received an additional \$105,883.00 for the same project. In FY 2012/13 the City received \$55,000 for the Community Resource Deputy position.
13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: _____
14. Type of grant for which you are applying: (Nexus or Discretionary)

Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a **City or County** must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
- b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
- c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
- d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Based on the above, in Santa Barbara County, Nexus Grants are limited to the **City of Solvang** and the **County of Santa Barbara**. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
- 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
- 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding

Yes

No

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
 \$736,752.40 Available to Award

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Contact Person:

Name: Brad Vidro Phone: 805-688-5575

Fax: 805-686-2049 E-mail Address: bradv@cityofsolvang.com

 3/28/14 City Manager
 Authorized Signature Date Title

Average Annual Daily Traffic (AADT)*
at State Route 246 and Alamo Pintado Road

Year	Back Peak	Back Peak	Back AADT	Ahead Peak	Ahead Peak	Ahead AADT
	Hour	Month		Hour	Month	
2012	2,100	22,000	20,400	1,700	18,700	17,500
2011	2,100	22,800	21,700	1,700	18,700	17,800
2010	2,100	22,800	21,700	1,700	18,700	17,800
2009	2,200	25,000	22,500	1,800	20,000	18,500
2008	2,100	25,500	22,600	1,750	20,000	18,900
2007	2,200	26,000	23,200	1,800	20,500	19,400
2006	1,850	21,900	19,700	1,800	20,500	19,400
2005	1,850	21,900	19,700	1,800	20,500	19,400
2004	1,800	21,500	19,300	1,750	20,100	19,000
2003	1,800	21,200	19,000	1,700	19,600	18,500
2002	1,700	20,100	18,000	1,550	17,700	16,700
2001	1,700	20,100	18,000	1,550	17,700	16,700
2000	1,550	18,300	16,400	1,400	16,200	15,300

Average Annual Daily Traffic (AADT)*
at State Route 246 and Fifth Street

Year	Back Peak	Back Peak	Back AADT	Ahead Peak	Ahead Peak	Ahead AADT
	Hour	Month		Hour	Month	
2012	2,100	22,000	20,600	1,800	19,500	18,200
2011	1,700	21,500	19,900	1,800	19,500	18,200
2010	1,600	21,000	19,000	1,750	19,000	18,000
2009	1,800	21,000	19,000	1,600	18,000	16,500
2008	1,800	21,000	19,000	1,600	18,500	16,600
2007	1,850	21,500	19,500	1,600	18,900	17,000
2006	1,700	22,600	20,500	1,850	21,900	19,700
2005	1,700	22,600	20,500	1,850	21,900	19,700
2004	1,500	20,000	18,200	1,800	21,500	19,300
2003	1,500	19,800	18,000	1,800	21,200	19,000
2002	1,400	18,700	17,000	1,700	20,100	18,000
2001	1,400	18,700	17,000	1,700	20,100	18,000
2000	1,350	17,500	16,300	1,550	18,300	16,400

*State of California Department of Transportation website

<http://www.dot.ca.gov/hq/traffops/saferesr/trafdata/index.htm>

Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

Since 2002, the decision to fund a 24/7 firefighter/paramedic has proven to be very sound.

Originally, the Fire Department and the Tribe recognized that the impact of the casino increased the number of responses by approximately 25%. By increasing the staffing at Fire Station #32 by 25% and including the paramedic services, the community in the Santa Ynez Valley has benefited directly and the additional impact of the responses to the casino have been addressed. Response data for the past three years is attached and continues to reflect the need for this vital service. In 2013, Station 32 responded to 229 calls at the Chumash Casino which equates to 28% of Station 32's total responses, so the 25% contribution by the Chumash has helped to mitigate the impact. See Attachment for additional information.

The firefighter/paramedic at Fire Station 32 has a direct bearing on the safety of the patrons and visitors to the area and the safety of our firefighters. In addition, this staffing augmentation allows the firefighters to more readily confine and extinguish fires in the region and enhances our ability to mitigate all types of emergencies. Hopefully, the benefit committee will continue to support this mutually beneficial position through the grant process and continue this important partnership with public safety.

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

- Law Enforcement
- Fire Services
- Emergency Medical Services
- Environmental Impacts
- Water Supplies
- Waste Disposal
- Behavioral
- Health
- Planning and Adjacent Land Use
- Public Health
- Roads
- Recreation and Youth Programs
- Child Care Programs

6. Jurisdiction Priority: _____ (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)

7. Request is for: Single-year grant

Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

[X] Multi-year grant for Fiscal Years: On-going

8. What is the grant or project time frame? For the past eleven years, through the generosity of the Chumash Tribe, a firefighter/paramedic has been added to Fire Station #32 which is within 1 mile of the Casino. This fourth person at Fire Station #32 allows firefighters to perform multiple tasks at structure fires such as Search and Rescue, Ventilation, and Suppression. The fact that this person is a paramedic also efficiently directly increases safety throughout the Valley and assists the needs of the patrons of the Casino. The agreement reached between the Fire Department and the Tribe limited the costs to actual salaries and benefits. It has been understood that no overhead costs were included. The Fire Department is responsible for training, logistical support, administrative costs, etc. It is the hope of the Fire Department that this staffing augmentation will be on-going and supported by the grant process or the Tribe because it has a direct bearing on the quality of life for the community. The Fire Department will continue to recognize this benefit to the community and the on-going support of the Chumash people.

9. Amount of funding requested through this application? \$543,000

10. What will be the total cost of the project? Limited to the actual cost of the position

11. If ongoing costs, annual amount? Approximately \$543,000 plus COLAs

12. Please provide funding history since FY 08-09: Funding for direct salaries and benefits has been completely provided by the generosity of the Chumash. Funding for overhead costs (administration, training, equipment, etc.) has been provided by the Fire Department.

13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source:

14. Type of grant for which you are applying: (Nexus or Discretionary)

[X] Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a City or County must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- [X] a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
[X] b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
[X] c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
[X] d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014

\$736,752.40 Available to Award

Based on the above, in Santa Barbara County, Nexus Grants are limited to the City of Solvang and the County of Santa Barbara. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
• 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
• 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding

Yes

No

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Contact Person:

Name: Michael W. Dyer Phone: (805) 681-5500

Fax: (805) 681-5563 E-mail Address: Michael.Dyer@sbcfire.com

Authorized Signature: [Handwritten Signature] Date: 3/24/14 Title: Fire Chief

**SANTA BARBARA COUNTY FIRE DEPARTMENT
PARTNERSHIP WITH
THE SANTA YNEZ BAND OF CHUMASH INDIANS**

- Our partnership has enhanced public safety in the Santa Ynez Valley and the County of Santa Barbara since 2002.

FOURTH FIREFIGHTER/PARAMEDIC BENEFITS

COMMUNITY SERVICE

- Over the past 4 years, the annual responses to the casino have been no less than 27% of Station 32's total responses. Our fire station is less than 1 mile from the Casino. The nearest ambulance is located in Solvang which is 3.4 miles away from the Casino.

STATION 32 RESPONSES	2013		2012		2011		2010	
Total Responses	823	% of Total	821	% of Total	760	% of Total	773	% of Total
Responses to Casino	229	28%	265	32%	294	39%	207	27%
Medical calls to Casino	186	23%	260	32%	266	35%	195	25%
Responses to Solvang	103	13%	33	4%	60	8%	111	14%

- Enhanced ability to provide Advanced Life Support and an increased level of firefighting (NFPA, OSHA two-in, two-out) to our community.
- Have great working relationship with Casino EMTs
 - This allows us to provide the best patient care possible and every second counts when lives are at risk.
- Provide in-service training to casino personnel when we receive new equipment or when requested.
 - Increases our ability to teach fire safety, prevention, and disaster preparedness.
- Allows us to respond to incidents with more than one piece of equipment
 - Station 32 has a Type 1 engine, Type 3 engine, water tender.

EMS

- The level of patient care is increased with two Paramedics
 - Patient care for two critical patients at once
 - One paramedic follow-up to the hospital means one is still available for subsequent calls

FIREFIGHTING

- Four person staffing brings several advantages including two-in/two-out capability and allows the station to respond with one engine and the water tender to vegetation fires.
- Protecting cultural, historical, and archeological sites throughout the county is an important part of our firefighting operations.

HELICOPTER OPERATIONS

- Having two Firefighter/Paramedics is crucial to patient care in Air Operations
 - Fourth Person can perform ALS rescues when needed from the helicopter
 - Fourth person can drive the Helicopter Fuel Tender to major fires

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

To be considered for funding by the Indian Gaming Community Benefit Committee, the applying jurisdiction must be an eligible jurisdiction pursuant to California Government Code Section 12712, and meet all the requirements as identified by the Santa Ynez Band of Chumash Indians and the Indian Gaming Local Community Benefit Committee. The Santa Ynez Band of Chumash Indians will forward applications and a list of sponsored applications to the Committee.

1. Name of Jurisdiction: **County of Santa Barbara**

California Government Code Section 12712, jurisdiction is defined as a City, County or Special District

a. Please indicate by checking the appropriate box the type of local jurisdiction:

City

County

Special District – “Special District” means an agency of the State, formed pursuant to general law or special act, for the local performance of governmental or proprietary functions within limited boundaries.

b. If you checked Special District, please provide evidence by indicating the general law or special act (California Code Section 12712) that establishes your status as a Special District:

2. Mailing address of Jurisdiction: **P.O. Box 6427 4434 Calle Real, Santa Barbara, CA. 93160-6427**

3. Purpose of Grant / Description of Project:

The Sheriff's Office is requesting grant funding from the Indian Gaming Local Community Benefit Fund to provide one full-post (five patrol positions) Deputy Sheriff, 24 hours a day/7 days a week, to mitigate the Casino's impact on the community and surrounding areas.

The funding for full law enforcement patrol coverage is essential for the proper level of service in the geographical area commonly described as the Santa Ynez Valley and to mitigate the impacts of the Casino in the area. Within this area, there are several communities under the law enforcement jurisdiction of the Santa Barbara County Sheriff's Office. These communities include the Santa Ynez Band of Chumash Indians' Reservation and the surrounding unincorporated areas of Santa Barbara County, including Santa Ynez, Ballard, and Los Olivos. The goal in deploying these additional law enforcement resources has been the reduction of crime, increased likelihood of identification and arrest of suspects, and the reduction of fear of crime in the community.

2014 MAR 27 PM 12:08

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

4. Please document, in detail, the Tribal casino and/or gaming impacts and describe how the request is proportional to the documented impacts which the grant or project is designed to mitigate; in addition, each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant: (Please include historical data, if available. Attach additional sheets, if necessary, to provide a detailed description of impacts).

REFER TO ATTACHMENT "B" FOR IMPACTS

5. The following are priorities, established in statute, for receipt of grant money. Please indicate by check mark, the priority(ies) the grant request satisfies:

Law Enforcement

Health

Fire Services

Planning and Adjacent Land Use

Emergency Medical Services

Public Health

Environmental Impacts

Roads

Water Supplies

Recreation and Youth Programs

Waste Disposal

Child Care Programs

Behavioral

6. Jurisdiction Priority: **1** (Optional - If multiple applications are submitted a jurisdiction may want to indicate the relative priority of each application)

7. Request is for: **Single-year grant**

Multi-year grant for Fiscal Years:

8. What is the grant or project time frame? **July 1, 2014 to June 30, 2015**

9. Amount of funding requested through this application? **\$903,749**

10. What will be the total cost of the project? **\$903,749**

11. If ongoing costs, annual amount? **\$903,749 (estimated)**

12. Please provide funding history since FY *08-09*.

REFER TO ATTACHMENT "C" FOR THE COMPLETE FUNDING HISTORY FOR LAW ENFORCEMENT SINCE FY 2008 / 09

Santa Barbara County Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

13. Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source:

REFER TO ATTACHMENT A

14. Type of grant for which you are applying: (Nexus or Discretionary)

Nexus Grants (Total of \$442,051.44 Available)

To be eligible for Nexus Grant funding, a **City or County** must meet a minimum of two of the following nexus criteria established by State law (Government Code).

(Please check all that apply):

- a. Local government jurisdiction borders the Indian lands on all sides (Section 12715 (c)(1)(A));
- b. Local government jurisdiction partially borders Indian lands (Section 12715 (c)(1)(B));
- c. Local government jurisdiction maintains a highway or road that is predominant access to casino that is located within 4 miles (Section (c)(1)(C));
- d. All or part of the local government jurisdiction is located within 4 miles of the casino (Section (c)(1)(D)).

Based on the above, in Santa Barbara County, Nexus Grants are limited to the **City of Solvang** and the **County of Santa Barbara**. Nexus grants are to be awarded as follows:

- 50% of the 60% available awarded to jurisdictions meeting all 4 nexus test criteria.
- 30% of the 60% awarded to jurisdictions that meet 3 of the nexus test criteria
- 20% awarded to jurisdictions that meet 2 of the nexus test criteria.

Discretionary Grant (\$294,700.96 Available)

Special Distribution Funds (SDF)

Discretionary Grants are available to local jurisdictions (City, County, or Special Districts) impacted by casinos of tribes that are paying into the Special Distribution Fund.

SEE ATTACHMENT "D" FOR BUDGET ANALYSIS

15. Please affirm the jurisdiction is aware and will comply with requirement for noticing of project funding

Yes

No

Grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Santa Barbara County
Indian Gaming Local Community Benefit Committee

Grant Application FY 2013-14 - Funds to be distributed in 2014
\$736,752.40 Available to Award

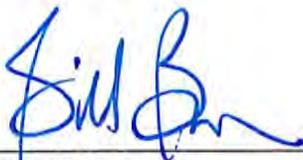
Contact Person:

Name: SHERIFF BILL BROWN

Phone: 805-681-4290

Fax: 805-681-4322

E-Mail address: sheriff@sbsheriff.org



3/26/14

SHERIFF – CORONER

Authorized Signature

Date

Title

ATTACHEMENT A PROJECT DESCRIPTION

REQUEST FULL FUNDING OF \$736,752

The purpose of this grant application to the Indian Gaming Community Benefit Committee is to request full funding for FY2013/14 to provide for law enforcement services consisting of a "full post" which is one Deputy Sheriff, 24 hours a day/7 days a week, to mitigate the Casino's impact on the community. The funding for full law enforcement patrol coverage is essential for the proper level of service in the geographical area commonly described as the Santa Ynez Valley. Within this area, there are several communities under the law enforcement jurisdiction of the Santa Barbara County Sheriff's Office. These communities include the Santa Ynez Band of Chumash Indians' Reservation and the surrounding unincorporated areas of Santa Barbara County, including Santa Ynez, Ballard, and Los Olivos. The proposed project does not impact the service levels provided to the two incorporated cities of Solvang and Buellton. The law enforcement service levels to these two cities are provided through contracts with the Santa Barbara County Sheriff's Office.

This application is a continuation of the multi-year grant beginning in 2005. In prior years, the Sheriff's Office was fully funded by the Indian Gaming Local Community Benefit Grant for the costs of one full post, or five plus (5.09) full-time sheriff's deputies, 24/7 coverage, in order to mitigate the impacts of the casino in and around the Santa Ynez Valley. In FY2010/11, the grant funding was suspended and the Sheriff's Office did not receive anticipated revenue of \$673,000 for services provided. In FY2011/12, in order to limit our financial exposure and not allow for a repeat of the loss of the expected revenue such as the prior year, we were forced to reduce our law enforcement service from a full 24/7 post to a limited schedule. When staffing permitted, we assigned a patrol deputy to a 12 hour "swing shift," seven days a week from 1400 hours to 0200 hours. This schedule was subject to available staffing levels and was not consistent throughout the year. Without this limited patrol coverage, service to the Santa Ynez Valley, which includes the Santa Ynez Band of Chumash Indians' Reservation and the surrounding unincorporated areas, would have been severely reduced. This limited staffing schedule provided much needed law enforcement services, however, it was neither consistent, fully funded nor fully efficient. In FY 2011/12, the Sheriff's Office spent \$273,282 on this limited staffing schedule. The Sheriff's Office received \$117,876 from last year's grant to cover these expenses resulting in a loss of \$155,506 to the Sheriff's budget. Again in FY 2012 / 13, the Sheriff's Office utilized the limited swing shift schedule. The Sheriff's Office spent \$329, 670 on the swing shift schedule and it received \$83,376 for a loss of \$246, 294.

Historically, the funding stream for this grant has been retroactive. It is problematic to provide a service without properly securing the budgetary resources to fund that service. In FY2010/11, due to a change in policy by the State of California affecting the Special Distribution Fund, the Sheriff's Office did not receive funding after providing for a full post that provided for 24/7 law enforcement coverage. As previously stated, the Sheriff's Office suffered a loss in excess of \$673,000 for FY 2010/11 as a result of not receiving retroactive reimbursement it expected for the law enforcement coverage it provided. In FY 2011/12, the Sheriff's Office did not receive full funding for services resulting in a loss of \$155,506 and again in FY 2012 / 2013, the Sheriff's Office did not receive full funding resulting in a loss of \$246,294.

We are hopeful that the Tribe will fully fund this position for FY 2013/14 so the Sheriff's Office will no longer suffer such a significant loss to our budget.

REQUEST SUPPLEMENTAL FUNDING OF \$166,997

In addition, we respectfully, request additional supplemental funding from the Tribe to return to a full-staffing model of one post consisting of a Deputy Sheriff, 24/7. If the Sheriff's Office is awarded full funding from this year's total available grant funds (\$736,752), the additional amount necessary to fully fund a post will be \$166,997 (Total \$903,749). Without the full grant award and supplemental funding, the Sheriff's Office will again suffer a loss to its budget by providing coverage to the area above what would be necessary without the impact of increase activity caused by the casino.

The resources allotted by this grant and the supplemental funding are deployed specifically to the areas mentioned above. The Sheriff's Office deploys the existing and augmented law enforcement resources in a manner that best targets crime trends and enhances public safety.

The goal in deploying the additional law enforcement resources has been the reduction of crime, increased likelihood of identification and arrest of suspects, and the reduction of fear of crime in the community. The additional five (5) patrol positions will mitigate the impact on the surrounding communities.

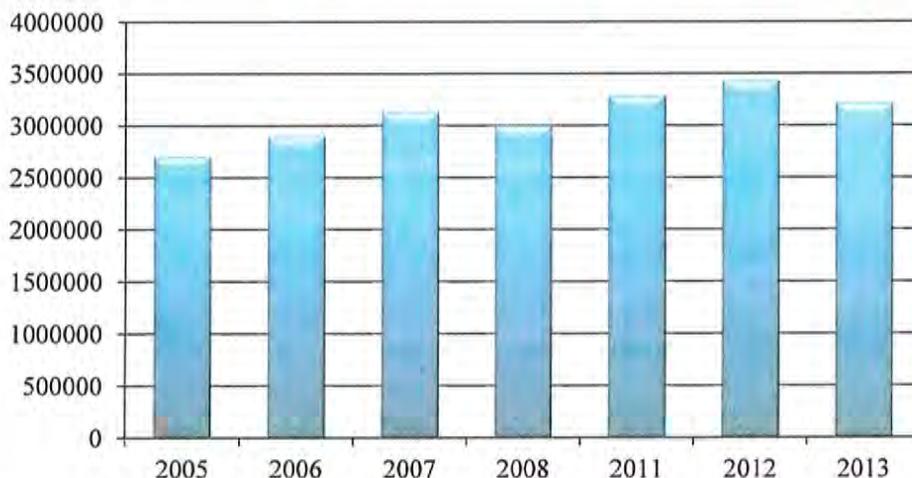
ATTACHMENT B IMPACTS ASSOCIATED WITH THE TRIBAL CASINO AND/OR GAMING

Within the area commonly described as the Santa Ynez Valley, there are several communities under the law enforcement jurisdiction of the Santa Barbara County Sheriff's Office. These communities include the Santa Ynez Band of Chumash Indians' Reservation, the surrounding unincorporated area of Santa Barbara County, and the Cities of Solvang and Buellton. A tribal casino is operated on the Santa Ynez Band of Chumash Indians' Reservation. The County of Santa Barbara meets all four - 4) nexus test criteria.

With the growth in popularity of tribal gaming over the years, the enlargement of the tribal casino on the Santa Ynez Band of Chumash Indians' Reservation, the addition of the resort complex, and the procurement of Chumash owned hotels in nearby cities, the total number of daily visitors to the area has increased over the years. With the increased number of visitors comes an increase in calls for service, reports and arrests at both the tribal casino and in the surrounding communities.

The Casino was able to provide data regarding the pedestrian traffic to the Casino for the years 2005-2008 and then again for the years 2011-2013. The pedestrian counter device - (Object Video) was not operational for several months during the 2009 and 2010 years, thus was unable to provide full data for those years. - *It should be noted that the counter device has an approximated variance of 2-3%, due to situations requiring some employees to pass by the counting device.)*

Pedestrians / Visitors

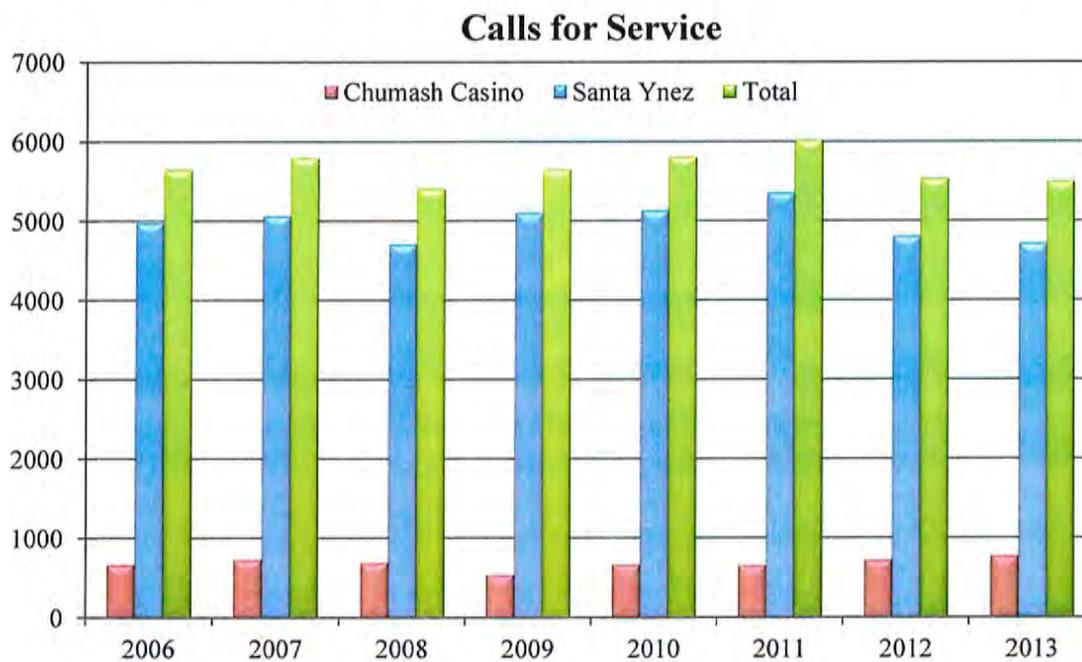


The data provided reflects an average of **3,090,529 pedestrians/visitors per year** to the Casino from 2005 to 2008 and 2011 to 2013 data; refer to graph below. This indicates a **19% increase** since 2005.

CALLS FOR SERVICE AND INITIATED ACTIVITY IN THE SANTA YNEZ VALLEY

As the primary law enforcement agency for the Santa Ynez Band of Chumash Indians' Reservation and the townships of Santa Ynez, Ballard, and Los Olivos, and the areas surrounding the reservation on all four sides, the Santa Barbara County Sheriff's Office has been impacted.

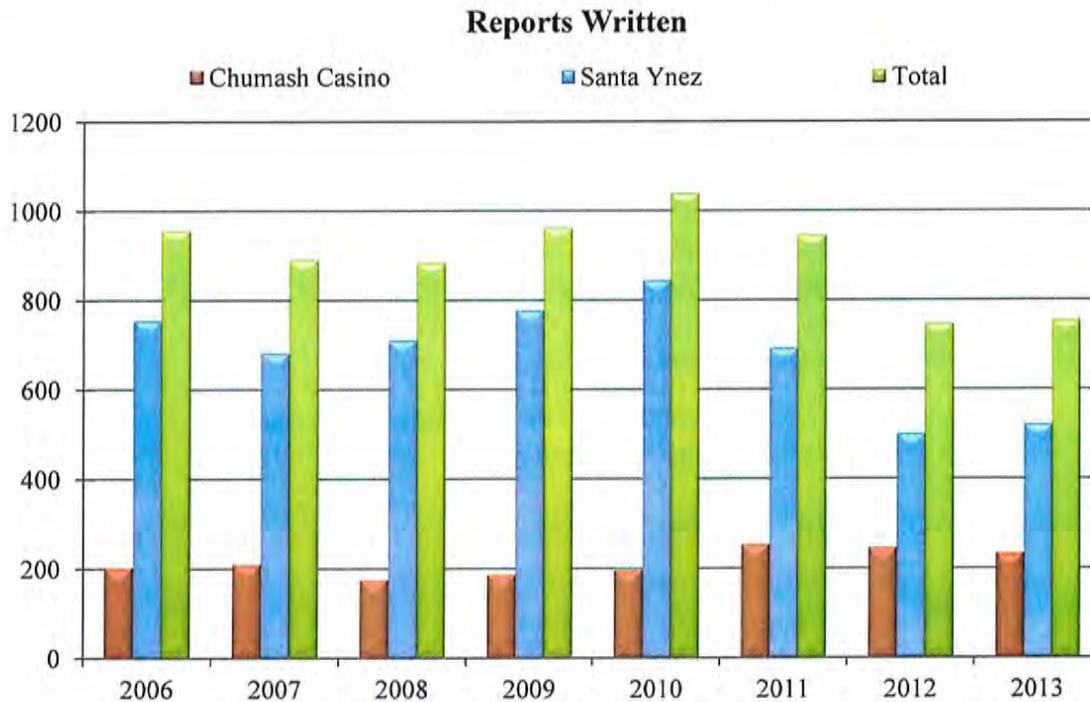
In 2006, there were 5,651 total calls for service with the Chumash Casino accounting for 11.8% of the calls. In 2013 there were 5,498 total calls for service and 14.1% were related to the Chumash Casino.



**CRIMINAL AND OTHER INVESTIGATIONS IN THE
SANTA YNEZ VALLEY RESULTING IN
LAW ENFORCEMENT REPORTS**

Calls for service are only one of many factors to review when looking at the impact of gaming within the community. Crime investigations are written on formal reports as are other significant events to which Sheriff's personnel respond. The reports for the area including both the Santa Ynez Band of Chumash Indians' Reservation/Casino and the surrounding unincorporated areas of Santa Barbara County have shown an average increase over the years.

The following graph reflects both criminal and non-criminal reports:



In 2006 there were 956 investigations and reports written in the Santa Ynez area; in 2013 there were 754 investigations and reports written. These numbers include officer initiated activity and reflect lower numbers as a result of reduced staffing without the full time grant funding.

2013 TOTAL NUMBER OF CASINO RELATED ARREST/OFFENSE REPORTS = 220

Comparison of arrest/offense reports written for Casino-related activity 2008 through 2013:

<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
174	186	196	253	242	220

TYPES OF CRIME AND INVESTIGATIONS RELATED TO CASINO ACTIVITY

The following chart shows the statistical breakdown of the 220 investigations and reports written during 2013 in regards to casino related activity:

ALCOHOL RELATED REPORTS: Total = 21

647(f) PC, Public Intoxication – 18

23152 VC, DUI – 3

DRUG RELATED REPORTS Total = 62

11550 HS, Under the Influence of a Controlled Substance – 21

11350 HS, Possession of Controlled Substances – 7

11351 HS, Possession of Controlled Substances for Sale – 1

11353 HS, Controlled Substance Furnish Minor – 1

11357(b) HS, Possession of Marijuana under 1 oz. – 3

11359 HS, Possession of Marijuana for Sale – 1

11360 HS, Forge/Alter Prescription for Narcotics – 1

11364 HS, Possession of drug paraphernalia – 6

11377 HS, Possession of Dangerous Drugs – 19

11378 HS, Transport Dangerous Drugs for Sale – 1

23223(b) VC, Possess Less than 1 oz. of Marijuana While Driving – 1

BATTERY RELATED REPORTS Total = 3

243(e), Domestic Battery – 2

243.4(a), Sexual Battery – 1

WEAPONS RELATED REPORTS: Total = 2

22210 PC, Possess Blackjack/Billy Club-like Weapon – 2

THEFT RELATED CRIMES: Reports = 29

459 PC, Burglary – 9

485 PC, Appropriate/Theft of Lost Property – 1

487 PC, Grand Theft – 5

488 PC, Petty Theft – 10

496 PC, Possession of stolen property – 4

FORGERY & IDENTITY RELATED CRIMES: Total = 7

114 PC, To Use False Citizenship Documents – 1

484g PC, Unauthorized Use of Access/Credit Card – 4

470 PC, Forgery – 1

472 PC, Counterfeiting – 1

TRESPASSING - at the Casino): Total = 27

602 PC, Trespassing - at the Casino – 27

MISCELANIOUS CRIMES: Total = 42

12500 VC, Unlicensed driver – 11

025 SB, Misc. State Codes – 5

14601 VC, Suspended/Revoked driver – 4

019 SB, Suspicious Circumstances – 3

273a(ab) PC, Felony Child Abuse – 2

10851 VC, Stolen vehicle – 2

012 SB, Other Agency Assist – 2

211 PC, Robbery – 1

549 PC, Vandalism – 1

10853 VC, Vehicle tampering – 1

008 SB, Juvenile Problems – 1

009A SB, Missing Adult – 1

066 SB, Domestic Dispute – 1

148(a) PC, Resisting arrest – 1

148.9 PC, Provide false information to a peace officer – 1

182 PC, Criminal Conspiracy – 1

273.6(a) PC, Violate Court Order to Prevent Domestic Violence – 1

422 PC, Criminal threats – 1

4573 PC, Bring Controlled Substance – 1

2800 VC, Fail to Obey Peace Officer – 1

WARRANTS & PROBATION/PAROLE VIOLATION REPORTS: Total = 27

065 Warrant Arrests – 26

1203.2 PC, Violation of probation: - 1

The following list is a further breakdown of charges for the 215 persons arrested or cited during 2013 in regards to casino related activity. A person maybe be arrested or cited on more than one charge. This further breakdown in charges shows that even though there were less offenses and arrests in 2013, the severity of the crimes had increased. The list of severe (Part I) crimes includes Robbery, Kidnapping, Car Jacking and Attempted Murder.

ALCOHOL RELATED CRIMES: Total = 31

647(f) PC, Public Intoxication – 19
 23152 VC, DUI – 5
 23222(a) VC, Open Alcoholic Container in Vehicle – 1
 23223 VC, Possess Open Container in Vehicle – 5
 23225(b) VC, Driver Storing Open Container – 1

DRUG RELATED CRIMES: Total = 189

11550(a) HS, Under the Influence of a Controlled Substance – 51
 11364(a) HS, Possession of drug paraphernalia – 51
 11377(a) HS, Possession of Dangerous Drugs – 36
 11350(a) HS, Possession of Controlled Substances – 9
 11378 HS, Transport Dangerous drugs for Sale – 8
 11357(b) HS, Possession of Marijuana – 8
 4060 BP, Possession of Prescription/Controlled Drugs w/o Script – 5
 11370.1(a), Possess Controlled Substance while Armed – 3
 11359 HS, Possess Marijuana/Hashish for Sale – 3
 11351 HS, Possession of Controlled Substance for Sale – 3
 11353 HS, Furnish Minor with Controlled Substance – 2
 11360(a) HS, Marijuana for Sale – 2
 11379 HS, Possession of Dangerous drugs for Sale – 2
 4140 BP, Posses Hypodermic Needle – 2
 11366 HS, Keep Place to Sell Narcotics/Controlled Substance – 1
 23222(b) VC, - Poss Marijuana <1oz while Driving – 1

BATTERY RELATED CRIMES: Total = 3

245(a)(1) PC, Assault W/Deadly Weapon – 2
 273.5(a) PC, Inflict Injury on Spouse – 1

WEAPONS RELATED CRIMES: Total = 15

417 PC, Brandishing a weapon – 1
 21510(b) PC, Carry switch blade – 1
 21810 PC, Possession of Metal Knuckles – 1
 22210 PC, Manufacture/Sale/Possession of Leaded Billy/Sap – 2
 22810 PC, Felon/Addict in Possession/Transport of Tear Gas – 2
 25400 PC, Carry a Concealed Weapon – 1
 29800(b) PC, Convicted Person Possess/Own Firearm – 2
 29900(A) PC, Violent Felon Possess Firearm – 1
 30305(a) PC, Prohibited person in possession of firearm – 4

THEFT RELATED CRIMES: Total = 23

487 PC, Grand Theft – 1
 459 PC, Burglary – 13
 496 PC, Possession of stolen property – 9

FORGERY & IDENTITY RELATED CRIMES: Total = 27

114PC, Use False Citizenship Documents – 2
 470 PC, Forgery – 1
 470B PC, Possess DL/ID to Commit Fraud – 1
 472 PC, Counterfeiting – 2
 484e(d) PC, Grand Theft Access Card >\$400 – 1
 484f(a) PC, Forge Access Card to Defraud – 3
 484g PC, Theft by Forged Access Card – 7
 40302(a) VC, Fail to Provide ID upon Arrest – 3
 529 PC, False Personation of Another – 3
 529.5 PC, Possession of false government documents - ID card – 1
 530.5 PC, ID Theft – 3

TRESPASSING - at the Casino): Total = 34

602 PC, Trespassing - at the Casino – 34

MISCELANIOUS CRIMES: Total = 82

12677 HS, Possess Fireworks without a Permit – 1
 148(a) PC, Obstruct/Restrict Public Officer – 5
 148.9 PC, Provide false information to a peace officer – 9
 182 PC, Criminal Conspiracy – 9
 209(B) PC, Kidnapping to Commit Robbery – 1
 209.5(A) PC, Kidnap During Commission of Carjacking – 1
 211 PC, Robbery – 2
 273A(a) PC, Felony Child Abuse – 4
 308(b) PC, Minor Purchase/Receive Tobacco – 1
 422 PC, Criminal threats – 2
 4573 PC, Bring Controlled substance – 3
 594 PC, Vandalism – 1
 664-187 PC, Attempted Murder – 2
 4000(a) VC – Unregistered Vehicle – 1
 29900(A) PC, Violent Felon Possess Firearm – 1
 10851 VC, Stolen vehicle – 3
 12500 VC, Unlicensed driver – 20
 12951 VC, Not in Possession of Valid Driver's License – 2
 14601VC, Suspended/Revoked driver – 7
 14604 VC, Allowing unlicensed person to drive – 2
 16028(a) VC, Proof of Insurance Required – 3
 22350 VC, Speeding – 1
 23103 VC, Reckless driving – 1

WARRANTS & PROBATION/PAROLE VIOLATIONS: Total = 54

065 Warrant Arrest – 44

1203.2 PC, Violation of probation – 6

3056 PC, Felony Violation of Parole – 1

22107 VC, Warrant Traffic Violation – 1

24601 VC, Warrant Traffic Violation Infraction – 1

29815(A) PC, Probationer Prohibit Forearm Access – 1

TOTAL NUMBER OF SUSPECTS ARRESTED/BOOKED: **165**

TOTAL NUMBER OF OFFENSES VIOLATED: **455**

TOTAL NUMBER OF CALLS FOR SERVICE, INITIATED AND REQUESTED: **776**

**ATTACHMENT C
COMPLETE FUNDING HISTORY FOR LAW ENFORCEMENT SINCE
INCEPTION OF GRANT**

INDIAN GAMING REVENUE BY FY RECEIVED

	<u>Patrol</u>	<u>Radio Repeater</u>	<u>Radio Connectivity</u>
FY 07/08			
FY 08/09	674,603.00		674,603.00
FY 09-10			
FY 10/11*	674,881.60		674,881.60
FY 11/12	117,876.00		117,876.00
FY 12/13	83,376.20		83,376.20
	3,959,148.62		4,140,245.62

*Note: Revenue received in FY2010/11 was for services provided in FY2009/10. No funding was allocated for services provided in FY2010/11.

**ATTACHMENT D
BUDGET ANALYSIS
FY 2012/13**

FY 2012/13

Total Grant Funding Available FY 2012/13	\$736,752
Total amount Requested (Reflects goal of obtaining grant funding at fiscal year start)	\$828,925
Total Amount Awarded FY 2012/13	\$83,376
Expenditures FY 2012/13 (Employee salary and wages only)	\$329,670
Total Unfunded Costs for Casino Related Staffing FY 2012/13	\$246,294

FY 2013/14

Estimated Cost of One Post for FY 2013/14 (5.09 FTEs)	\$903,749
Total Grant Funding Available	\$736,752
Supplemental Contribution Required for FY 2013/14	\$166,997
Total Grant and Supplemental Funding Requested	\$903,749

INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2012-13

County: County of Santa Barbara
Contact Person: Dennis Bozanich, Asst. to CEO, County Executive Office
Phone: (805)568-3400 **E-mail:** dbozanich@co.santa-barbara.ca.us
Total Amount of SDF Grant Funds Allotted to County in FY 2012-13: \$736,752
County Administrative Costs in FY 2012-13: \$0.00
Total SDF Grant Funds Disbursed by IGLCBC in FY 2012-13: \$736,752
Amount (if any) of SDF Grant Funds Not Disbursed by IGLCBC in FY 2012-13: \$0.00
Tribes Sponsoring LCBC Grants in FY 2012-13: Santa Ynez Band of Chumash Indians

Section 1: SDF Grants Allocated in Fiscal Year 2012-13:

DESCRIPTION OF PROJECT	TOTAL GRANT FUNDING AWARDED TO PROJECT FOR FY 2012-13	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2012-13	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2012-13 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2012-13 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Firefighter/Paramedic position: Funds a firefighter/paramedic post position (3 FTE's) at Station 32 in Santa Ynez adjacent to the Chumash Casino.	\$515,000.00	The funding of a firefighter/paramedic position (25% of station staffing) is based on the number of calls for service increasing by 25% due to casino patrons. The additional position has allowed for improved response times to the casino and for a paramedic to support emergency medical calls that are received.	\$515,000	\$0.00	\$0.00	N/A	N/A	One-time
Community Resource Deputy Position	\$55,000.00	Assist community with increased traffic/population.	\$55,000.00	\$0.00	\$0.00	N/A	N/A	One-time

INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2012-13

DESCRIPTION OF PROJECT	TOTAL GRANT FUNDING AWARDED TO PROJECT FOR FY 2012-13	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2012-13	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2012-13 <i>(excludes County share of administrative fees)</i>	PROJECT FUNDS REMAINING AT THE END OF FY 2012-13 <i>(if any)</i>	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
The funding received partially reimbursed the cost of law enforcement patrol services provided. The law enforcement patrol coverage is essential for the proper level of service within the geographical area commonly described as the Santa Ynez Valley.	\$83,376.20	Mitigation funding is utilized to augment the staffing required to minimize the impact and use of law enforcement services available to the surrounding community.	\$329,670.00	\$0.00	\$0.00	N/A	N/A	One-time
Buellton Law Enforcement	\$83,376.20	Traffic Calming	\$88,473.00	\$0.00	\$0.00	N/A	N/A	One-time

INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2012-13

Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2012-13:

DESCRIPTION OF PROJECT	BASE FISCAL YEAR IN WHICH GRANT FUNDING WAS FIRST AWARDED	TOTAL GRANT FUNDING AWARDED TO PROJECT TO DATE	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2012-13	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2012-13 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2012-13 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Firefighter/Paramedic position: Funds a firefighter/paramedic post position (3 FTE's) at Station 32 in Santa Ynez adjacent to the Chumash Casino.	The FY 11-12 Grant was awarded at \$501,000. Actual expenditures in FY 11-12 were \$499,380 leaving \$1,620 of FY 11-12 funds to be used in FY 12-13.		The funding of a firefighter/paramedic position (25% of station staffing) is based on the number of calls for service increasing by 25% due to casino patrons. The additional position has allowed for improved response times to the casino and for a paramedic to support emergency medical calls that are received.	\$1,620.00	\$0.00	\$0.00	N/A	N/A	One-time
Alamo Pintado Creek Bike Bridge	FY 11-12	\$369,858.74	Traffic safety	\$34,863.27	\$0.00	\$334,995.47	Design and construction	FY 13/14 & FY 14/15	One-time
Buellton Law Enforcement	FY 2011-12	\$117,876.00	Traffic calming	\$88,473.00	\$0.00	\$0.00	N/A	N/A	One-Time