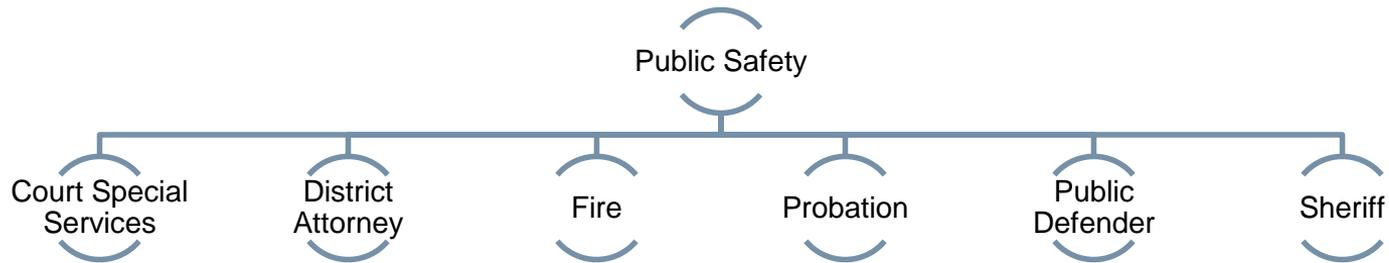


2017-2019

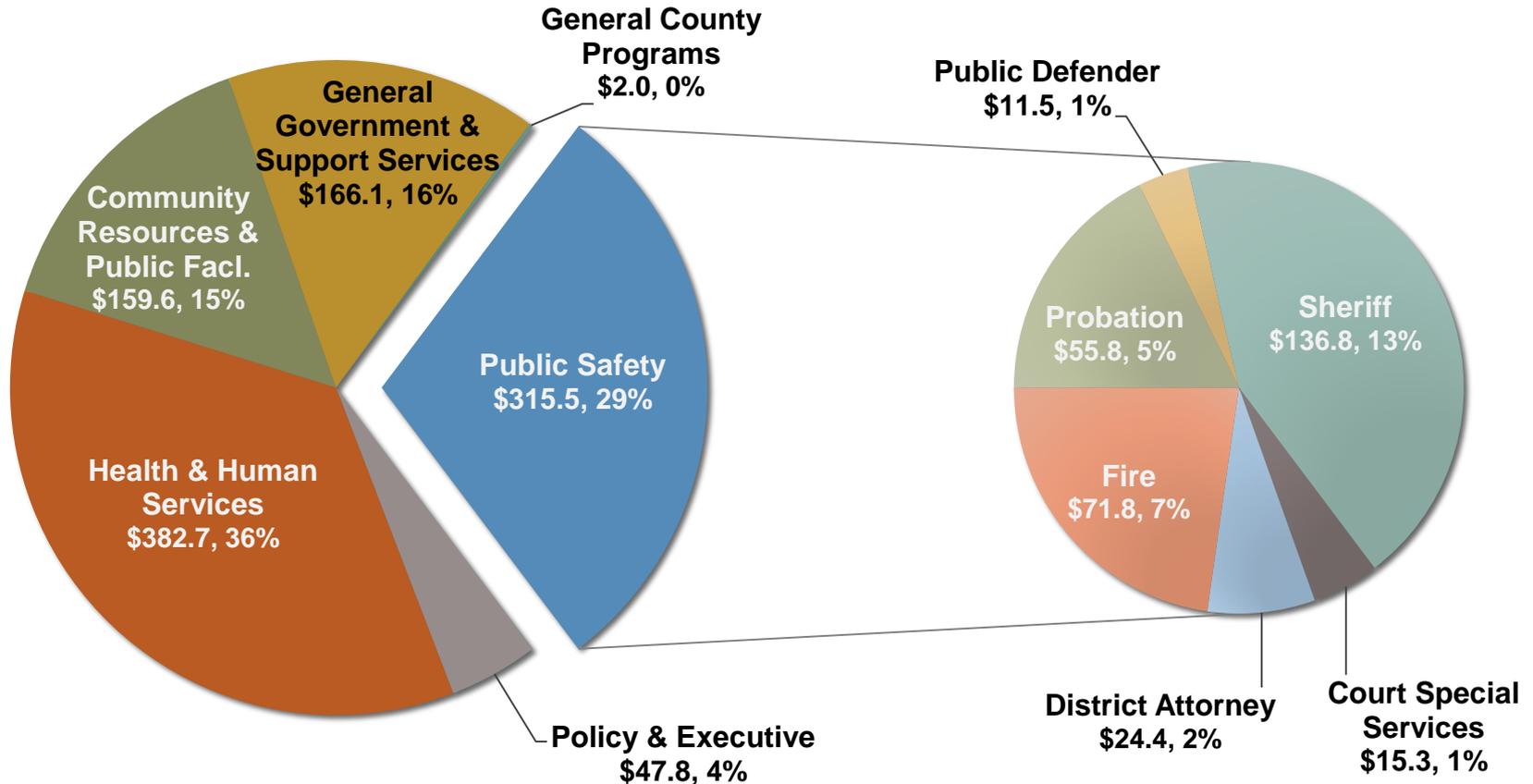
BUDGET HEARINGS

FUNCTIONAL GROUP OVERVIEW

Public Safety



Operating Expenditures *(in millions)*

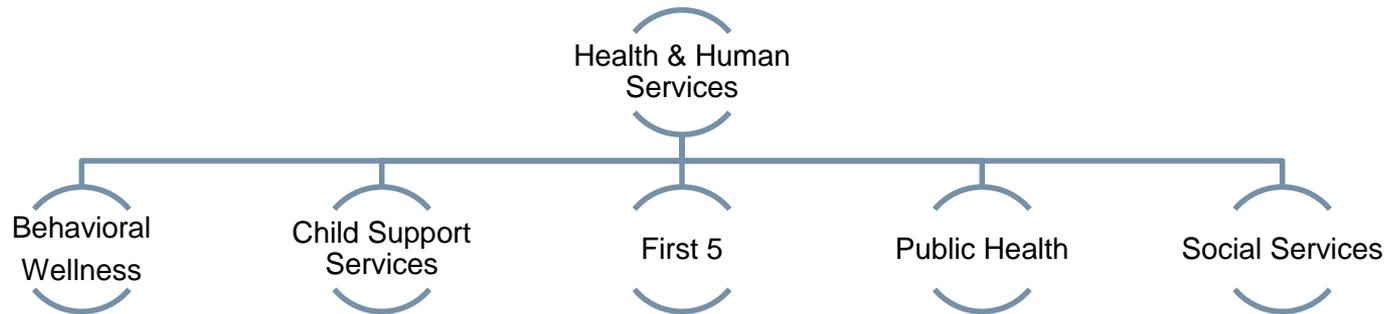


2017-2019

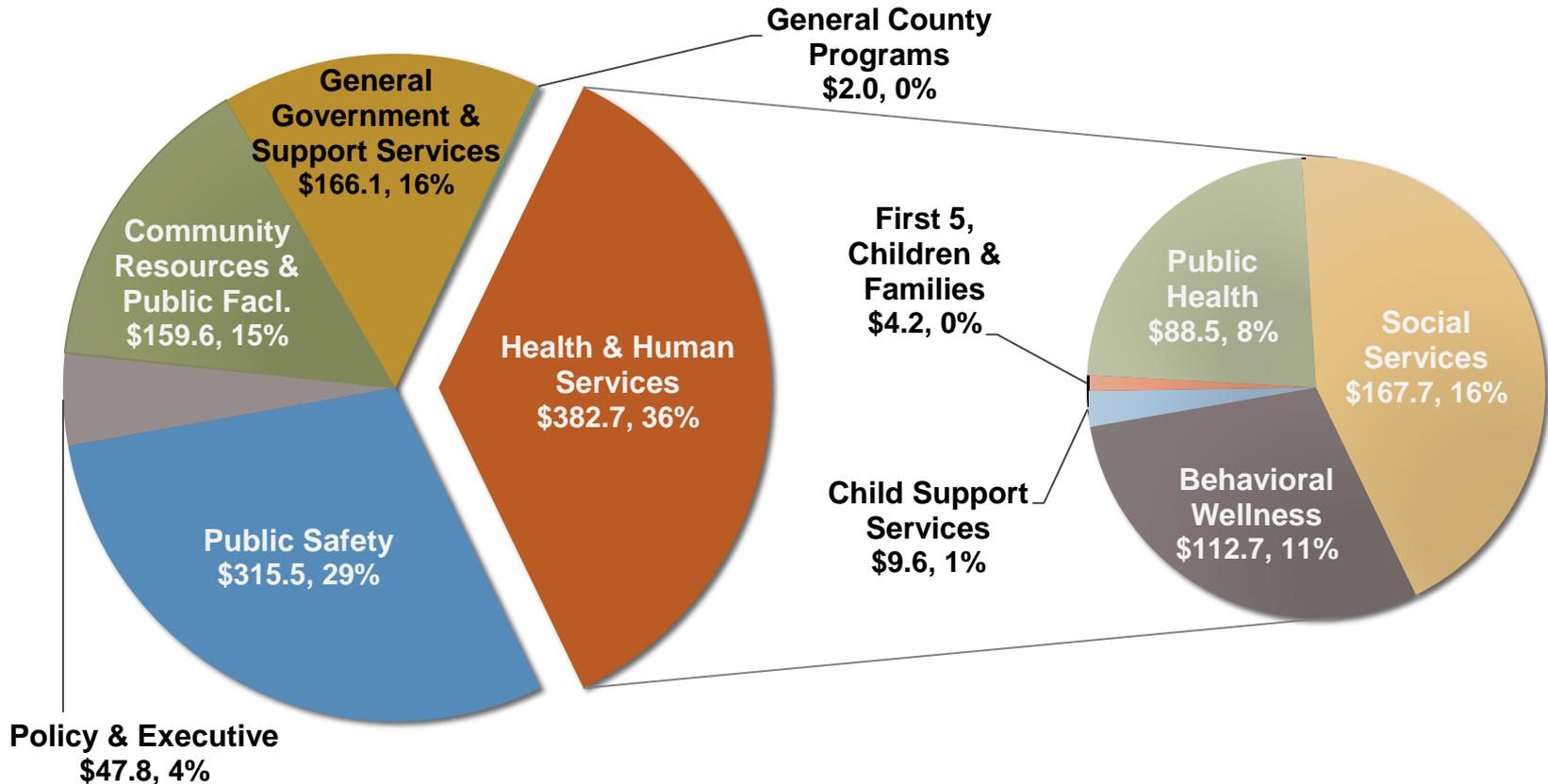
BUDGET HEARINGS

FUNCTIONAL GROUP OVERVIEW

Health & Human Services



Operating Expenditures *(in millions)*

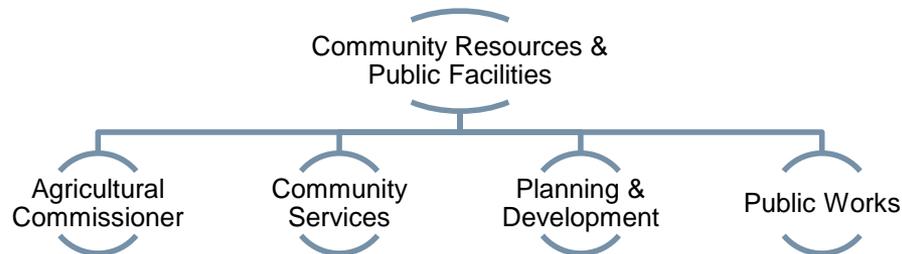


2017-2019

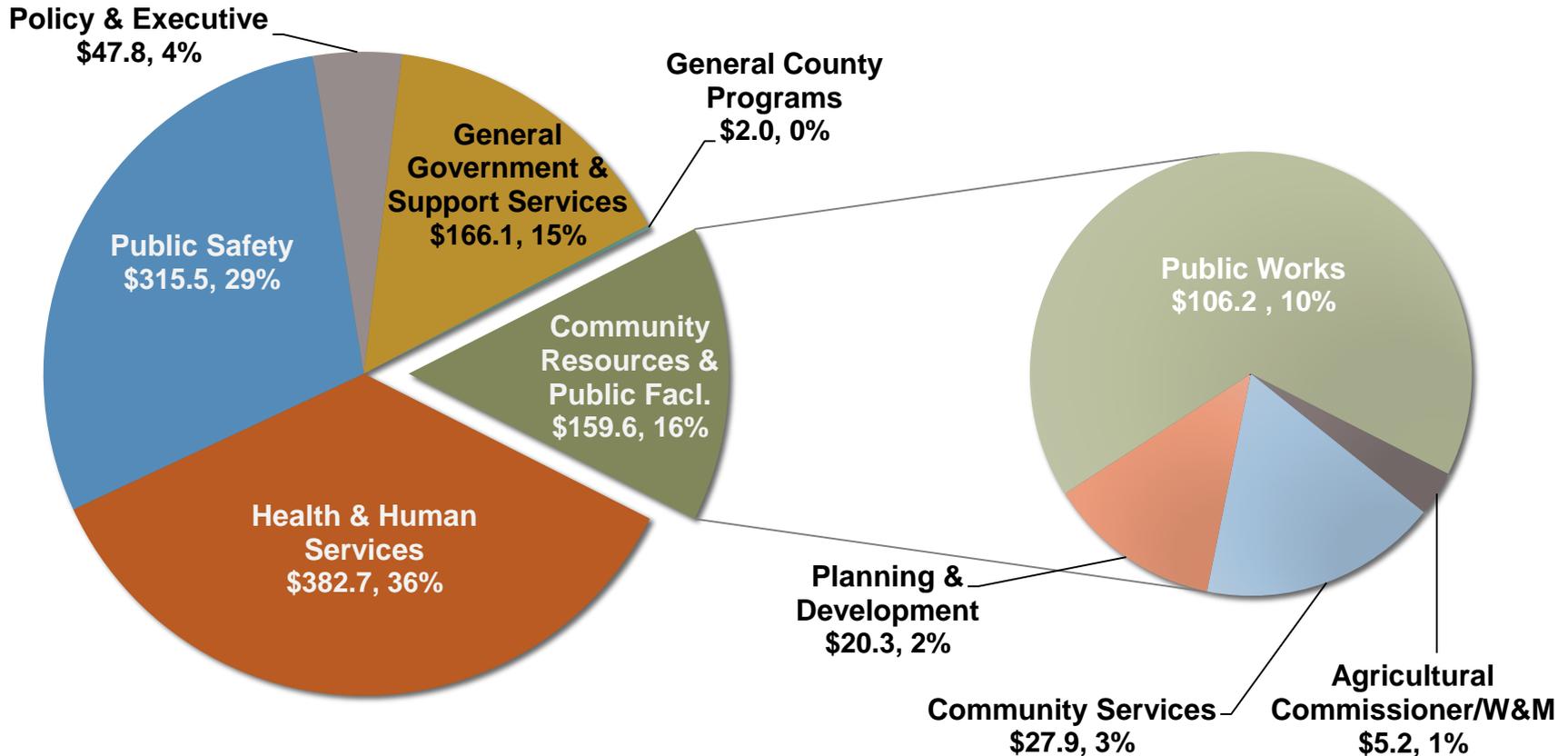
BUDGET HEARINGS

FUNCTIONAL GROUP OVERVIEW

Community Resources & Public Facilities



Operating Expenditures *(in millions)*



2017-2019

BUDGET HEARINGS

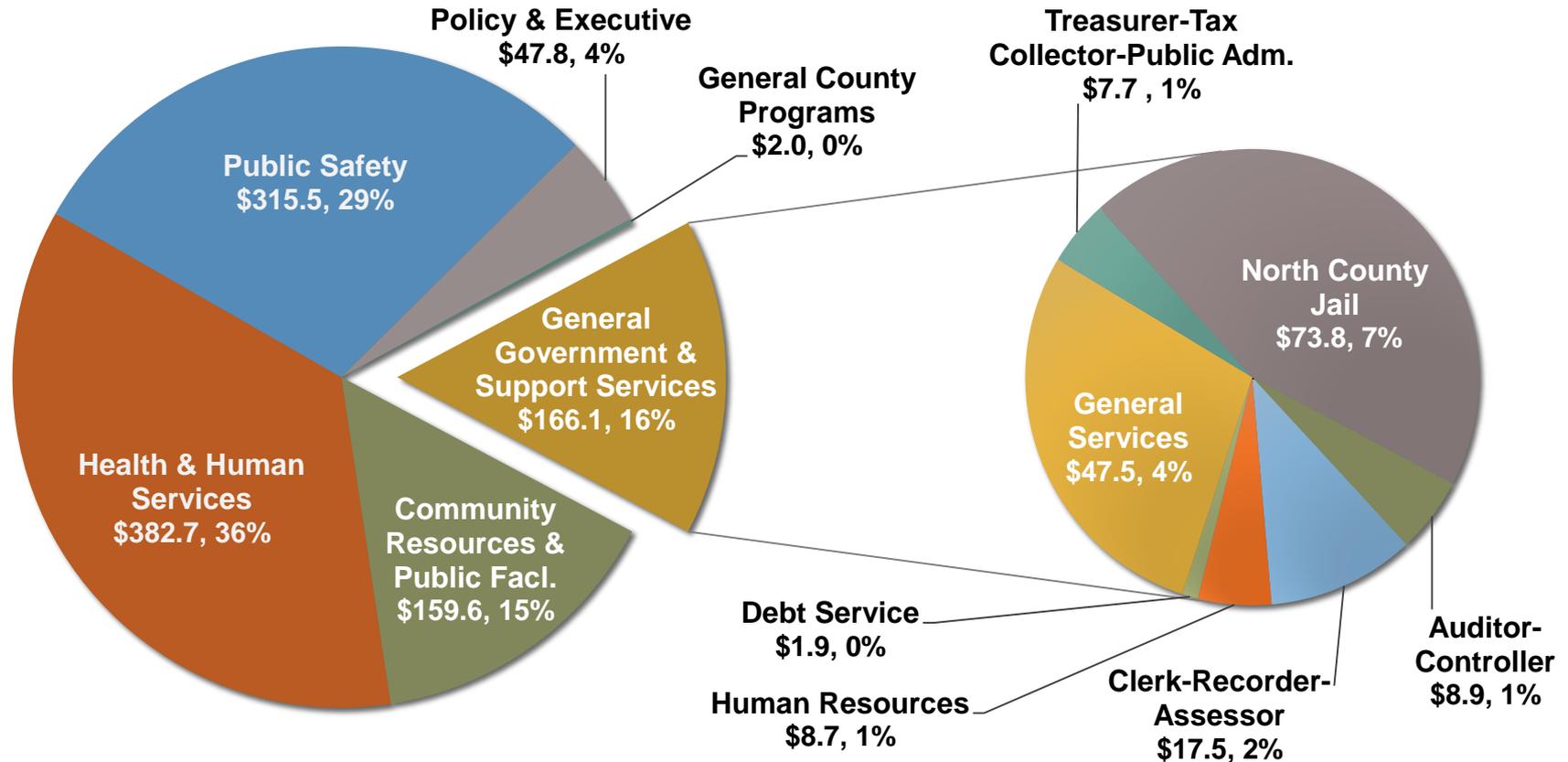
FUNCTIONAL GROUP OVERVIEW

General Government & Support Services



General Government & Support Services

Operating Expenditures *(in millions)*

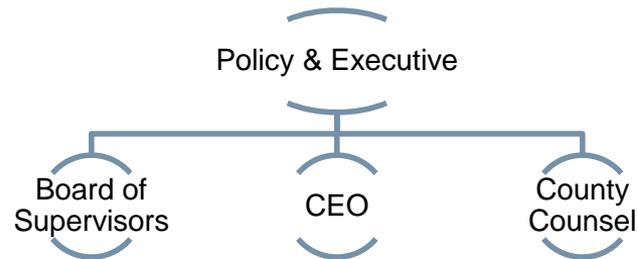


2017-2019

BUDGET HEARINGS

FUNCTIONAL GROUP OVERVIEW

Policy & Executive



Operating Expenditures *(in millions)*

