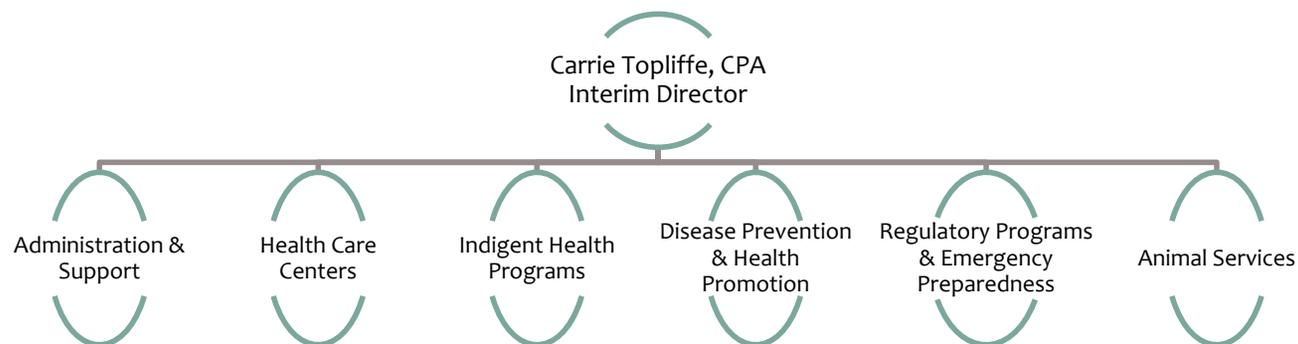


# 2017-2019 BUDGET HEARINGS

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## Public Health



## Summary - No Changes Since Workshops

- Operating Expenditures \$88,531,950
- Capital \$300,819
- General Fund \$9,075,700
- FTEs 541.20
- Use of One-Time for Ongoing Operations \$2,769,795, 3%
- Service Level Reductions \$0
- Restoration Requests \$0
- Expansion Requests \$0

## Highlighted Department Objectives

- Complete implementation of new OCHIN EPIC Electronic Health Record.
- Monitor, track, and analyze changes to the Affordable Care Act (ACA) to implement any necessary adjustment to program services.
- Complete analysis and implement new fees for Environmental Health Services.

# Updates

No updates since the April Workshops

# **CEO Recommended Expansions/Restorations**

NONE

# Remaining Service Level Reductions

NONE

# **Expansions/Restorations Deferred to Hearings**

NONE