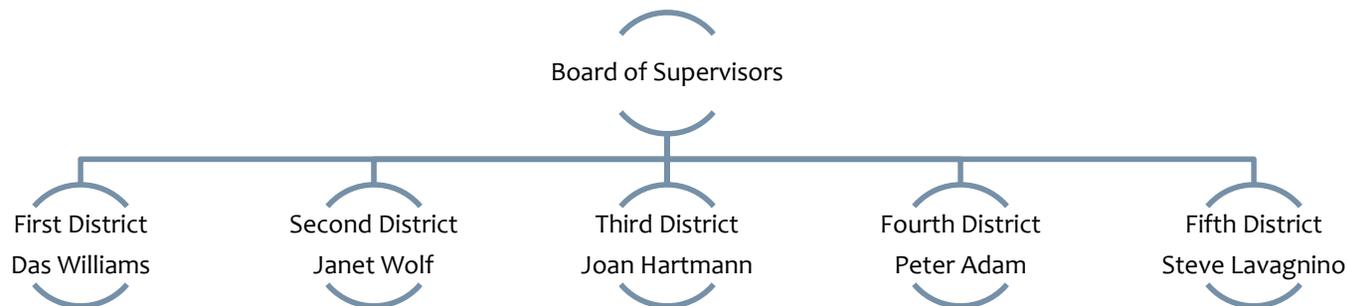


2017-2019 BUDGET HEARINGS

Board of Supervisors



Summary

- Operating \$3,101,472
- Capital \$0
- General Fund \$3,151,600
- FTEs 20.3
- Use of One-Time for Ongoing Operations \$0, 0%
- Service Level Reductions
 - 24% reduction of Board General funding within the General County Programs budget
- Restoration Requests \$0
- Expansion Requests \$0

Highlighted Department Objectives

- Finalize cannabis related land use, taxation and business regulations
- Continue efforts to reach a fair and equitable agreement with the Chumash Tribe
- Advocate for ways to ensure long-term sustainable water policies to better equip us to manage through droughts.
- Lessen the effects of Climate Change by continued implementation of energy efficiency improvements and sustainable practices countywide
- Continue to balance the County's budget and maintain essential County services to our communities.

Updates

- No Updates Since the April Workshops

CEO Recommended Expansions/Restorations

NONE

Remaining Service Level Reductions

NONE

Expansions/Restorations Deferred to Hearings

NONE