

# Public Safety



# Public Safety

## *Functional Group Overview*

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The Public Safety Functional Group includes the Fire Department, Probation Department, Sheriff's Office, Court Special Services, District Attorney's Office, and Public Defender's Office.

### **Strategic Values**

The Public Safety Functional Group is committed to the protection of life and property through highly competent delivery of emergency response, fire prevention services, and constitutional and effective law enforcement, custody, and rehabilitation services to keep our residents and visitors safe. Additionally, our community benefits when victims of crime are protected, and individuals charged with crimes have equal access to justice, are prosecuted and defended diligently and ethically, and all involved parties receive fair and timely resolution of their cases.

### **Strategic Purpose**

The distinct purpose of the Public Safety Functional Group is to improve public safety and quality of life for all people in Santa Barbara County by:

- Safeguarding them from the impacts of crime, fires, medical emergencies, and disasters
- Providing information and recommendations to the Courts
- Enforcing the laws and providing correctional services
- Enforcing court orders and post-release community supervision conditions
- Requiring offender responsibility and accountability
- Delivering safe and effective juvenile detention, treatment, and rehabilitation services
- Prosecuting the guilty, protecting the innocent, and preventing crime
- Enforcing, protecting, and defending the constitutional rights of all
- Delivering effective and timely law enforcement services

### **Strategic Goals**

- Preserve and restore public safety resources and infrastructure.
- Continue succession planning efforts to ensure all personnel have a guide/roadmap to enhance their leadership, emergency operations, and management skills.
- Upgrade information technology infrastructure, integration, and interoperability (dispatch, records management, case management, patient care, and inspections).
- Develop and provide large-scale emergency incident command training.
- Ensure properties have defensible space between structures and flammable vegetation.
- Increase rehabilitation and reduce recidivism through the use of evidence-based practices, targeted interventions, and treatment services for offenders who are in custody or released under community supervision.
- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely, and efficient manner.
- Provide members of the community who are charged with crimes and determined to be indigent with qualified legal representation through the Public Defender or other appointed counsel.
- In conjunction with the Human Trafficking Task Force, increase the understanding of human trafficking in Santa Barbara County to prevent and eradicate this crime.
- Perform outreach to educate youth at local schools about the negative consequences inherent in criminal activities, fire misuse, gang association, and substance abuse.
- Collaborate on regional efforts to reduce gang and gun violence, and narcotic sale and usage.
- Enhance the prosecution and investigation of the underground economy including fraud of workers' compensation, insurance, payroll, tax, and construction cases.
- Collaborate with mental health providers to minimize the impact of mental illness-related safety concerns in the community.

# Public Safety

## Functional Summary

Staffing By Department	2016-17 Actual	2017-18 Adopted	2017-18 Estimated Actual	2018-19 Recommended	Change from FY17-18 Ado to FY18-19 Rec
District Attorney	127.11	129.50	129.50	132.00	2.50
Probation	315.02	321.00	321.00	328.00	7.00
Public Defender	50.77	63.00	63.00	64.00	1.00
Fire	239.83	259.00	259.00	261.00	2.00
Sheriff	614.42	664.23	664.23	716.96	52.73
Total	<u>1,347.16</u>	<u>1,436.73</u>	<u>1,436.73</u>	<u>1,501.96</u>	<u>65.23</u>
<b>Budget By Department</b>					
District Attorney	\$ 23,138,501	\$ 24,352,408	\$ 23,748,600	\$ 25,306,900	\$ 954,492
Probation	52,681,593	56,056,807	54,629,000	57,428,700	1,371,893
Public Defender	10,922,651	11,493,606	11,457,900	12,293,600	799,994
Court Special Services	14,829,360	15,256,900	14,663,600	14,576,000	(680,900)
Fire	67,477,246	71,818,400	78,449,800	77,805,100	5,986,700
Sheriff	132,487,759	138,183,131	141,882,200	147,239,600	9,056,469
Total	<u>\$ 301,537,111</u>	<u>\$ 317,161,252</u>	<u>\$ 324,831,100</u>	<u>\$ 334,649,900</u>	<u>\$ 17,488,648</u>
<b>Budget By Categories of Expenditures</b>					
Salaries and Employee Benefits	\$ 239,629,580	\$ 250,559,911	\$ 257,828,300	\$ 264,365,300	\$ 13,805,389
Services and Supplies	36,383,724	38,414,273	39,652,700	40,822,600	2,408,327
Other Charges	25,523,807	28,187,068	27,350,100	29,462,000	1,274,932
Total Operating Expenditures	<u>301,537,111</u>	<u>317,161,252</u>	<u>324,831,100</u>	<u>334,649,900</u>	<u>17,488,648</u>
Capital Assets	2,082,479	1,414,461	2,158,700	3,489,400	2,074,939
Other Financing Uses	4,685,511	7,207,411	5,006,300	10,961,300	3,753,889
Intrafund Expenditure Transfers (+)	571,049	708,921	841,100	949,400	240,479
Increases to Fund Balances	12,649,037	835,828	12,718,400	1,365,000	529,172
Fund Balance Impact (+)	623,284	-	346,900	-	-
Total	<u>\$ 322,148,470</u>	<u>\$ 327,327,873</u>	<u>\$ 345,902,500</u>	<u>\$ 351,415,000</u>	<u>\$ 24,087,127</u>
<b>Budget By Categories of Revenues</b>					
Taxes	\$ 48,644,953	\$ 51,108,000	\$ 51,874,000	\$ 55,442,000	\$ 4,334,000
Licenses, Permits and Franchises	18,420	20,000	20,000	506,400	486,400
Fines, Forfeitures, and Penalties	1,876,720	2,283,665	1,835,400	1,962,300	(321,365)
Use of Money and Property	530,392	529,571	618,600	555,100	25,529
Intergovernmental Revenue	73,978,151	72,588,912	76,104,900	76,897,700	4,308,788
Charges for Services	50,681,734	47,292,573	53,171,900	51,050,800	3,758,227
Miscellaneous Revenue	4,833,170	4,733,067	5,167,000	4,537,700	(195,367)
Total Operating Revenues	<u>180,563,540</u>	<u>178,555,788</u>	<u>188,791,800</u>	<u>190,952,000</u>	<u>12,396,212</u>
Other Financing Sources	3,110,883	2,563,963	3,135,300	2,522,500	(41,463)
Intrafund Expenditure Transfers (-)	607,152	738,256	870,300	1,018,600	280,344
Decreases to Fund Balances	7,023,302	14,600,678	22,200,000	24,329,100	9,728,422
General Fund Contribution	128,664,766	130,869,188	130,869,700	132,592,800	1,723,612
Fund Balance Impact (-)	2,178,827	-	35,400	-	-
Total	<u>\$ 322,148,470</u>	<u>\$ 327,327,873</u>	<u>\$ 345,902,500</u>	<u>\$ 351,415,000</u>	<u>\$ 24,087,127</u>

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