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County Executive Officer



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Executive Office

September 26, 2012

The California Gambling Control Commission
Attn: Tina Littleton, Executive Director
2399 Gateway Oaks Drive, Suite 100
Sacramento, CA 95833-4231

Fax: (916)263-0452

Subject: FY 2011-12 Indian Gaming Special Distribution Fund Annual Report

Attached please find the County of Santa Barbara's Annual Report on the Indian Gaming Special Distribution Fund, pursuant to the passage of SB 288.

Thank you for the opportunity to report on this matter. Please contact me at (805)568-3400 if additional information is needed.

Sincerely,

Dennis Bozanich
Asst. to the CEO, County Executive Office

Enclosure:

FY 2011-12 County of Santa Barbara - Indian Gaming Special Distribution Fund Annual Report

cc:

Honorable Doreen Farr, Chair, and Members of the Board of Supervisors
Santa Barbara County Indian Gaming Local Benefit Committee Members
Joint Legislative Budget Committee, Senator Mark Leno, Chair
Senate Committee on Governmental Organization, Senator Roderick Wright, Chair
Assembly Committee on Governmental Organization, Assembly Member Isadore Hall, Chair
California State Association of Counties, Kiana Buss, Legislative Analyst
Sam Cohen, Government and Legal Affairs Specialist, Santa Ynez Band of Chumash Indians
Michael Dyer, Fire Chief, Santa Barbara County Fire Department
Bill Brown, Sheriff, Santa Barbara County Sheriff's department
John Kunkel, City Manager, City of Buellton

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011-12**

County: County of Santa Barbara
 Contact Person: Dennis Bozanich, Asst. to CEO, County Executive Office
 Phone: (805)568-3400 E-mail: dbozanich@co.santa-barbara.ca.us
 Total Amount of SDF Grant Funds Allotted to County in FY 2011-12: \$736,752
 County Administrative Costs in FY 2011-12: \$0.00
 Total SDF Grant Funds Disbursed by IGLCBC in FY 2011-12: \$736,752
 Amount (if any) of SDF Grant Funds Not Disbursed by IGLCBC in FY 2011-12: \$0.00
 Tribes Sponsoring LCBC Grants in FY 2011-12: Santa Ynez Band of Chumash Indians

Section 1: SDF Grants Allocated in Fiscal Year 2011-12

DESCRIPTION OF PROJECT	TOTAL GRANT FUNDING AWARDED TO PROJECT FOR FY 2011-12	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2011-12	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2011-12 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2011-12 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Provide additional law enforcement services. The City contracts service through the Santa Barbara County Sheriff's Department	\$117,876.00	Traffic calming.	\$112,779.20	\$0.00	\$5,096.80	\$5,096.80 July 2012	July 2012	One-time
Firefighter/Paramedic position: Funds a firefighter/paramedic post position (3 FTE's) at Station 32 in Santa Ynez adjacent to the Chumash Casino.	\$501,000.00	The funding of a firefighter/paramedic position (25% of station staffing) is based on the number of calls for service increasing by 25% due to casino patrons. The additional position has allowed for improved response times to the casino and for a paramedic to support emergency medical calls that are received.	\$499,380.00	\$0.00	\$1,620.00	Salaries and benefits related to the funded firefighter/paramedic position at Station 32 in Santa Ynez. Funds expended in July 2012.	July 2012	One-time

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FISCAL YEAR 2011-12**

DESCRIPTION OF PROJECT	TOTAL GRANT FUNDING AWARDED TO PROJECT FOR FY 2011-12	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOGAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2011-12	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2011-12 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2011-12 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
<p>The funding received partially reimbursed the cost of law enforcement patrol services provided. The law enforcement patrol coverage is essential for the proper level of service within the geographical area commonly described as the Santa Ynez Valley.</p>	<p>\$117,876.00</p>	<p>The Santa Barbara Sheriff's Office investigated 160 criminal investigations at the Casino and related grounds and parking structures. In addition 113 criminal investigations resulted from contacts with persons in the Santa Ynez Valley specifically to visit the casino. Mitigation funding is utilized to augment the staffing required to minimize the impact and use of law enforcement services available to the surrounding community.</p>	<p>\$280,312.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>N/A</p>	<p>N/A</p>	<p>One-time</p>

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011-12**

Section 2: Grants Funded in Previous Fiscal Year(s) But Expended in Fiscal Year 2011-12:

DESCRIPTION OF PROJECT	BASE FISCAL YEAR IN WHICH GRANT FUNDING WAS FIRST AWARDED	TOTAL GRANT FUNDING AWARDED TO PROJECT TO DATE	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2011-12	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2011-12 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2011-12 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Firefighter/Paramedic position: Funds a firefighter/paramedic post position (3 FTE's) at Station 32 in Santa Ynez adjacent to the Chumash Casino.	The FY 10-11 Grant was awarded at \$524,000. Actual expenditures in FY 10-11 were \$509,418 leaving \$14,582 of FY 10-11 funds to be used in FY 11-12.		The funding of a firefighter/paramedic position (25% of station staffing) is based on the number of calls for service increasing by 25% due to casino patrons. The additional position has allowed for improved response times to the casino and for a paramedic to support emergency medical calls that are received.	\$14,582	\$0.00	\$0.00	N/A	N/A	Continuous (Multi-year)