

FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 012

Department: Sheriff
Date: 4/19/18
Page(s) of PowerPoint: 4

Request/Question:

1. What is the current Average Daily Population (ADP), and ADP for the past year (as reported to BSCC)
2. Would the reduction of ADP reduce the numbers of Custody Deputies? (How many Deputies are there now?)

1. ADP through the second week of April, 2017 was 1,151. For the same time period in 2018, the ADP was 1,003. This is total inmate population.
2. The ADP reported to BSCC would need to be reduced, and sustained, at a level of 900, system-wide, and the NBJ would need to be open and fully occupied. The Sheriff's Office would then be able to close the Basement Dorms (12.0 FTE) and the Male MSF (18.0 FTE), and move some of those staff from the Main Jail to the NBJ (24.0 FTE), which would give us a net reduction of 6.0 FTE.