



FY 2018-19

# BUDGET HEARING

# COURT SPECIAL SERVICES



# SUMMARY

Operating	\$ 14,576,000
Capital	\$ 0
General Fund	\$ 8,586,800
FTEs	19.5 All FTEs are provided by the Court and the County reimburses for these services
Use of One-Time for Ongoing Operations	\$ 0
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 0



# HIGHLIGHTED OBJECTIVES

- Electronic filing with the Probation Dept. and continue efforts to electronically file with Public Defender and District Attorney.
- Continued enhancement of supervised pretrial release
- Grand Jury Video conferencing to increase participation and reduce travel costs



# UPDATES

- Electronic filing with Probation Department likely in the first quarter of the upcoming fiscal year.
- Continued work among justice partners aimed at expediting case processing.
- Productive meetings with the Sheriff's Department have led to substantive progress on a successor MOU.



# EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

**NONE**



# REMAINING SERVICE LEVEL REDUCTIONS

**NONE**



# EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

**NONE**

