



FY 2018-19
BUDGET HEARING

PUBLIC DEFENDER



SUMMARY

Operating	\$ 12,293,600
Capital	\$ 0
General Fund	\$ 7,538,800
FTEs	64.0
Use of One-Time for Ongoing Operations	\$ 0
Remaining Service Level Reductions	\$ 478,600
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 163,500



HIGHLIGHTED OBJECTIVES

- Streamline and improve services for mentally ill community members through County outpatient and wrap-around services.
 - Establish and enhance outpatient restoration programs for the mentally who are found to be incompetent to stand trial (IST).
 - Consolidate mental health IST criminal cases into one specialized court.
- Train and deploy juvenile lawyers to educate local youth about their constitutional rights through Learn your Rights Presentations at local high schools
- Innovative use of technology and full paperless practice
 - Create text message notification system for clients, which is proven to reduce missed court dates
 - Paperless practice in Juvenile, Misdemeanor, Felony, and Probate



UPDATES

No updates since the April Workshops



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Investigator – Provide funding for one investigator position	1.0	\$ 117,700	\$ 0	\$ 0
2	Experts & Evaluations – Provide funding for required experts and evaluations	0.0	45,800	0	0
Total		1.0	\$ 163,500	\$ 0	\$ 0



REMAINING SERVICE LEVEL REDUCTIONS

	DESCRIPTION	FTE	AMOUNT
1	Adult Services – Reduce staffing by 2.5 legal support staff (1 Regular, 1.5 Extra-Help)	1.0	\$ 187,400
2	Adult Services – Reduce staffing by one Chief Deputy position	1.0	291,200
Total		2.0	\$ 478,600



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

