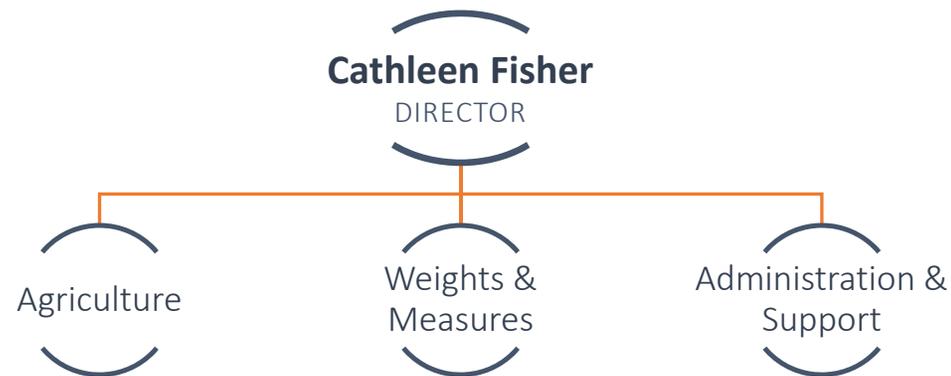




FY 2018-19

BUDGET HEARING

AGRICULTURE WEIGHTS & MEASURES



SUMMARY

| | |
|--|-------------------|
| Operating | \$ 5,981,700 |
| Capital | \$ 65,000 |
| General Fund | \$ 1,595,100 |
| FTEs | 37.0 |
| Use of One-Time for Ongoing Operations | \$ 0 |
| Remaining Service Level Reductions | \$ 0 |
| Remaining Restoration Requests | \$ 0 |
| Remaining Expansion Requests | \$ 0 |
| Budget Additions Recommended Since Workshop | \$ 494,400 |



HIGHLIGHTED OBJECTIVES

- Conduct training, outreach and enforcement for pesticide and weights & measures programs for licensed cannabis businesses.
- Develop Performance Measures relevant to Cannabis operations.
- Support the Emergency Operation Center during natural disasters and recovery efforts.



UPDATES

- Created a combined Agriculture/Weights & Measures Inspector position.
- Completed training for the CalCannabis state license enforcement program pilot study.
- 4.0 FTEs recommended for cannabis licensing and enforcement, pursuant to previous Board action.



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

| | DESCRIPTION | FTE | GFC | | NON-GFC |
|--------------|---|------------|-------------------|-------------|-------------------|
| | | | ONGOING | ONE-TIME | |
| 1 | Cannabis Licensing* – 1.0 FTE Agricultural Biologist/Weights & Measures Supervisor and 2.0 FTE Agricultural Biologist/Weights & Measures Inspector | 3.0 | \$ 0 | \$ 0 | \$ 378,200 |
| 2 | Cannabis Enforcement* – 1.0 FTE Agricultural Biologist/Weights & Measures Inspector | 1.0 | 116,200 | 0 | 0 |
| Total | | 4.0 | \$ 116,200 | \$ 0 | \$ 378,200 |

*New since Budget Workshop



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

