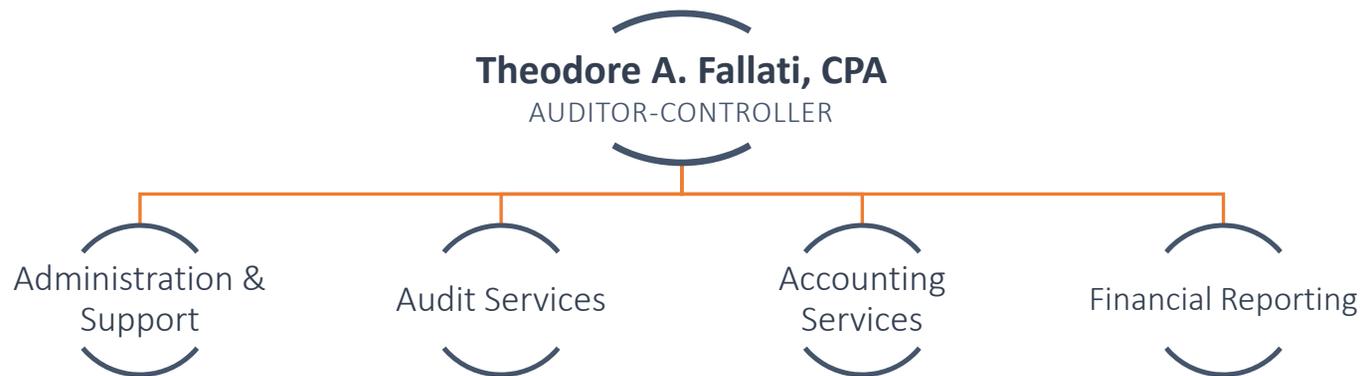




FY 2018-19
BUDGET HEARING

AUDITOR-CONTROLLER



SUMMARY

Operating	\$ 9,056,800
Capital	\$ 15,000
General Fund	\$ 7,579,100
FTEs	48.6
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 0



HIGHLIGHTED OBJECTIVES

- Continue to build Internal Audit and outreach to departments through the audit plan, internal control reviews, Renew '22 participation and other engagements.
- Implement and administer the new County Fraud Hotline.
- Maintain and enhance the 67 applications in the A-C that serve multiple departments and County agencies.



UPDATES

No updates since the April Workshops.



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

NONE



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

