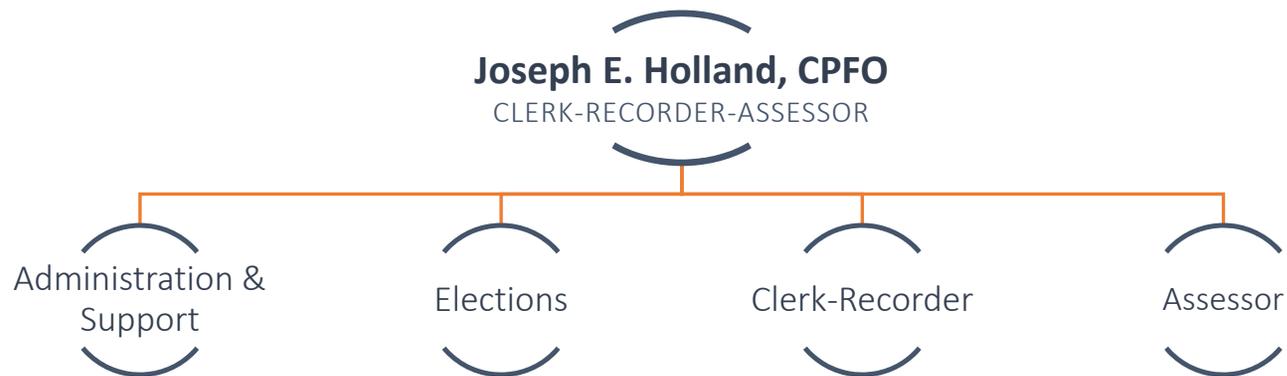




FY 2018-19
BUDGET HEARING

CLERK-RECORDER-ASSESSOR



SUMMARY

Operating	\$ 17,968,100
Capital	\$ 2,625,000
General Fund	\$ 10,532,200
FTEs	99.5
Use of One-Time for Ongoing Operations	\$ 859,500; 4.8%
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 0



HIGHLIGHTED OBJECTIVES

- Elections - Acquire and implement a new vote tabulations system
- Clerk-Recorder - Implement a new website for the Clerk-Recorder with expanded content and additional accessibility for users such as translation into Spanish and compatibility with mobile devices and Section 508 standards
- Assessor - Perform timely resolution of assessment appeals within the statutory timeframe while adequately defending the disputed roll value at risk



UPDATES

No updates since the April Workshops



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

NONE



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

