

## FY 2018-19 Budget Hearings Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
Adam	
Lavagnino	<b>X</b>

Inquiry Number: 001

Department: Clerk-Recorder-Assessor

Date: 6/6/18

Page(s) of Budget Book/PowerPoint:

**Request/Question:**

Property Tax Growth is listed at 2.6% growth. If we include the State's backfill, what is the actual growth?

The State's backfill for property tax losses incurred due to the disasters totals \$4.4 million, \$3.1 million of which is for FY 2018-19 losses and \$1.3 million of which is for current year losses.

If the additional \$3.1 million in State-backfill property tax is added to the recommended budget amount, the growth over FY 2017-18 adopted increases to 4.0%.

**Impact of State's Backfill for Property Tax Losses on Revenue Growth**

	FY 2017-18 Adopted	FY 2018-19 Recommended	FY 2018-19 with State Backfill
<b>Significant Property Taxes</b>	\$211.3 million	\$216.7 million	\$219.8 million
<b>Growth over FY 2017-18 Adopted</b>		2.6%	4.0%