

FY 2018-19 Budget Hearings Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 007

Department: CEO/OEM

Date: 6-7-18

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Request/Question:

The budget board letter [page 3] references the CEO recommended expansion of “**ongoing funding for 3 positions in OEM that have been funded with one-time funds**”.

Question: When were these one-time positions funded, and what were/are the positions?

The positions include a Department Business Specialist (DBS), an Emergency Manager (EM), and a Mapping/GIS Analyst. None of the positions themselves are short-term or one-time rather one-time funding was being utilized to fund the positions. The DBS position has been funded since FY 2014-15, the EM position has been funded since FY 2010-11, and the Mapping/GIS Analyst position was converted from an existing, funded Enterprise Leader in FY 2017-18.

The budget presented at Workshops utilized one-time Fund Balance as the funding source for these positions as a result of continued declining revenues accruing to the department. The CEO recommends replacing these one-time funds with on-going GFC.