

Agriculture Weights & Measures Department

Cathleen Fisher

Agricultural Commissioner/Sealer

Agriculture

Weights & Measures

Administration & Support



FY 2019-20 BUDGET WORKSHOP



Key Challenges / Emerging Issues

- Cannabis
- Industrial Hemp
- New State Mandated Programs
- Staffing/Succession Planning

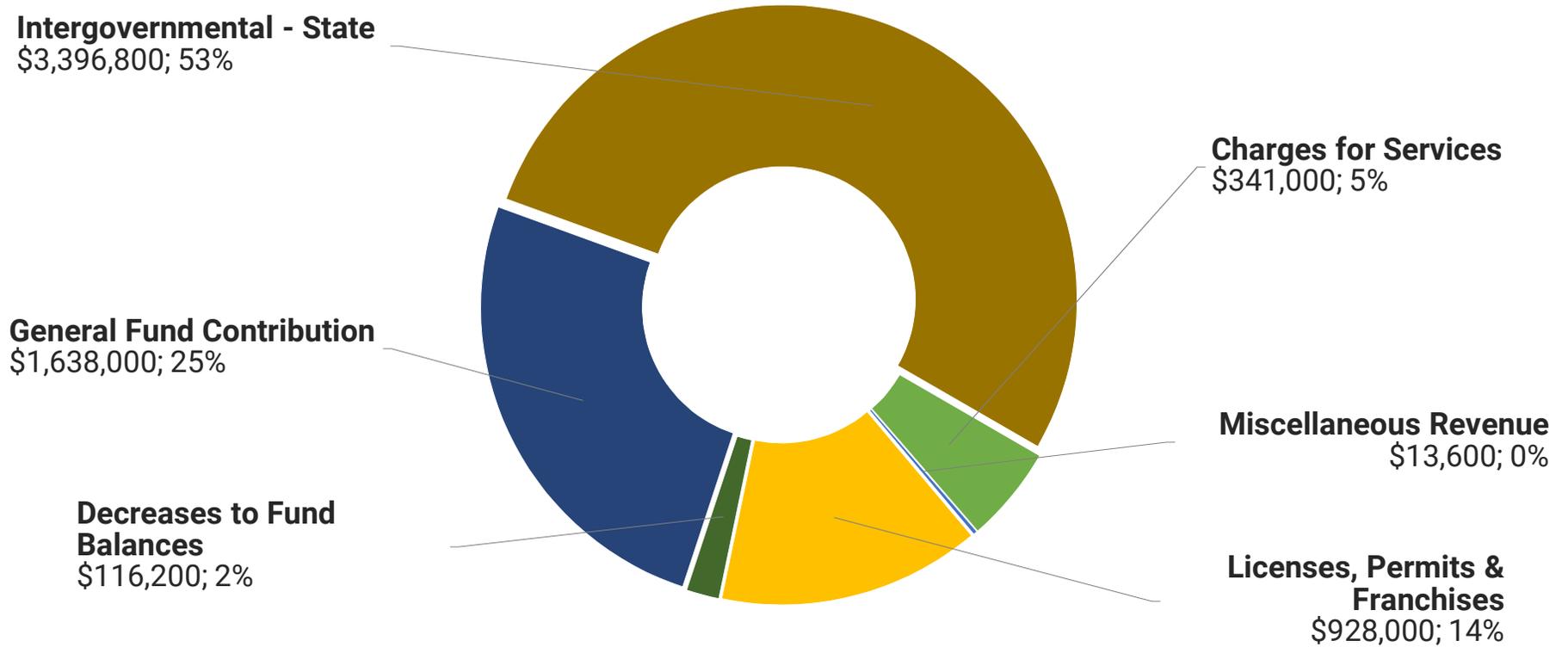


Summary

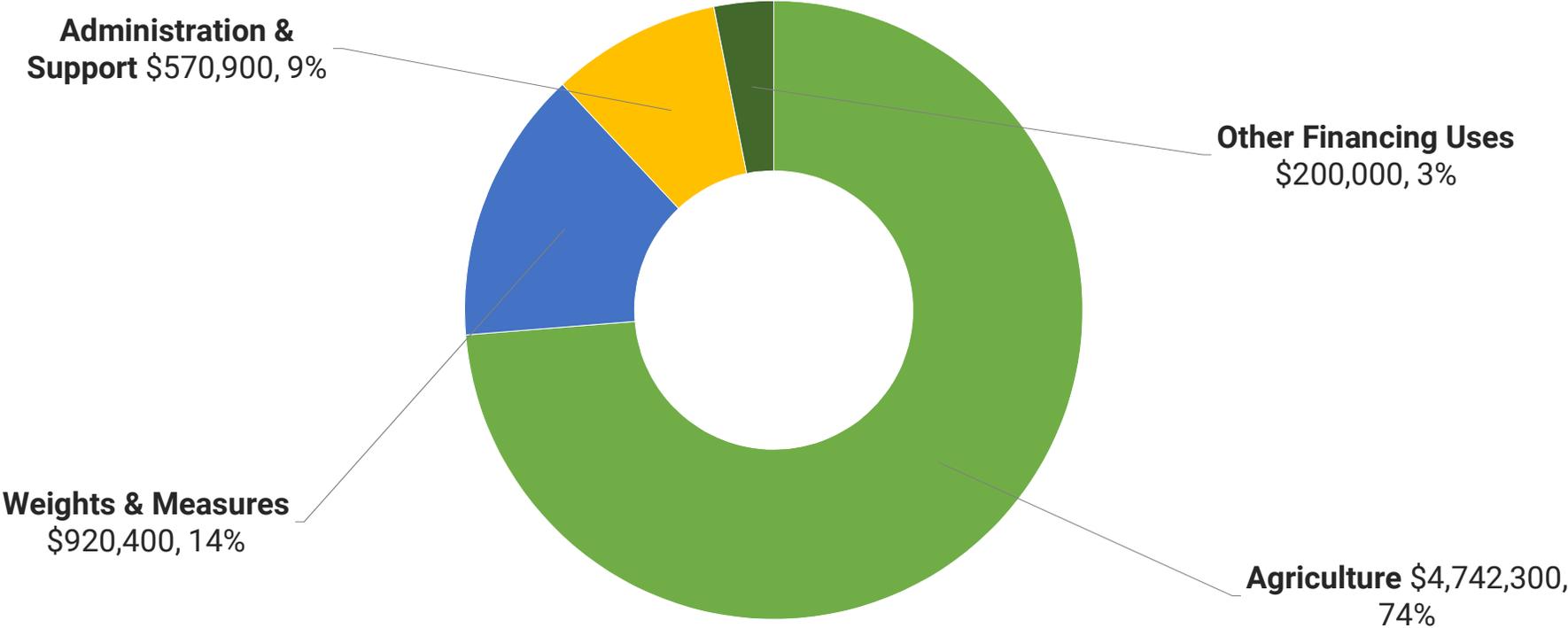
Operating	\$ 6,233,600
Capital	\$ 0
General Fund	\$ 1,638,000
FTEs	37
Use of One-Time for Ongoing Operations	\$0
Service Level Reductions	\$0
Restoration Requests	\$0
Expansion Requests	\$0



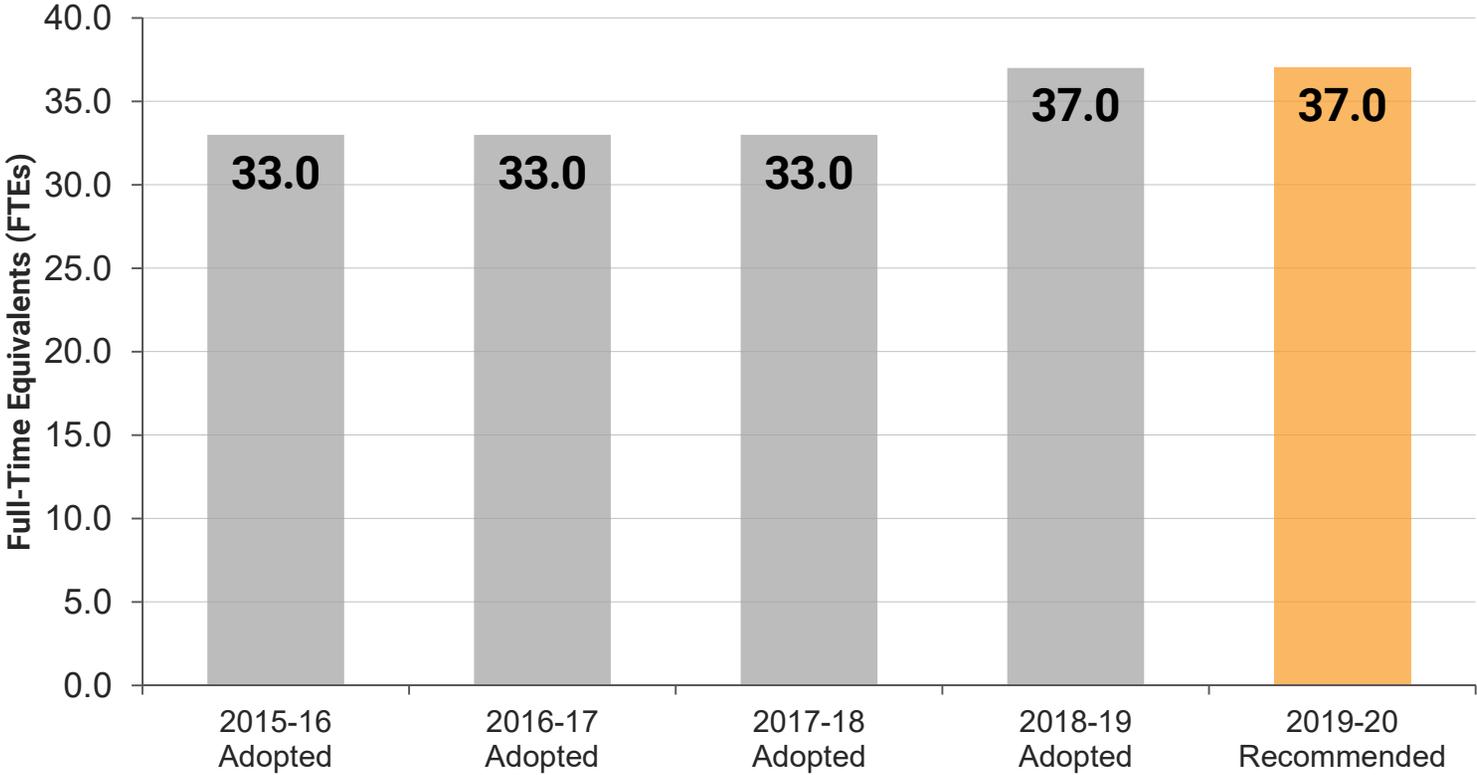
FY 2019-20 Source of Funds



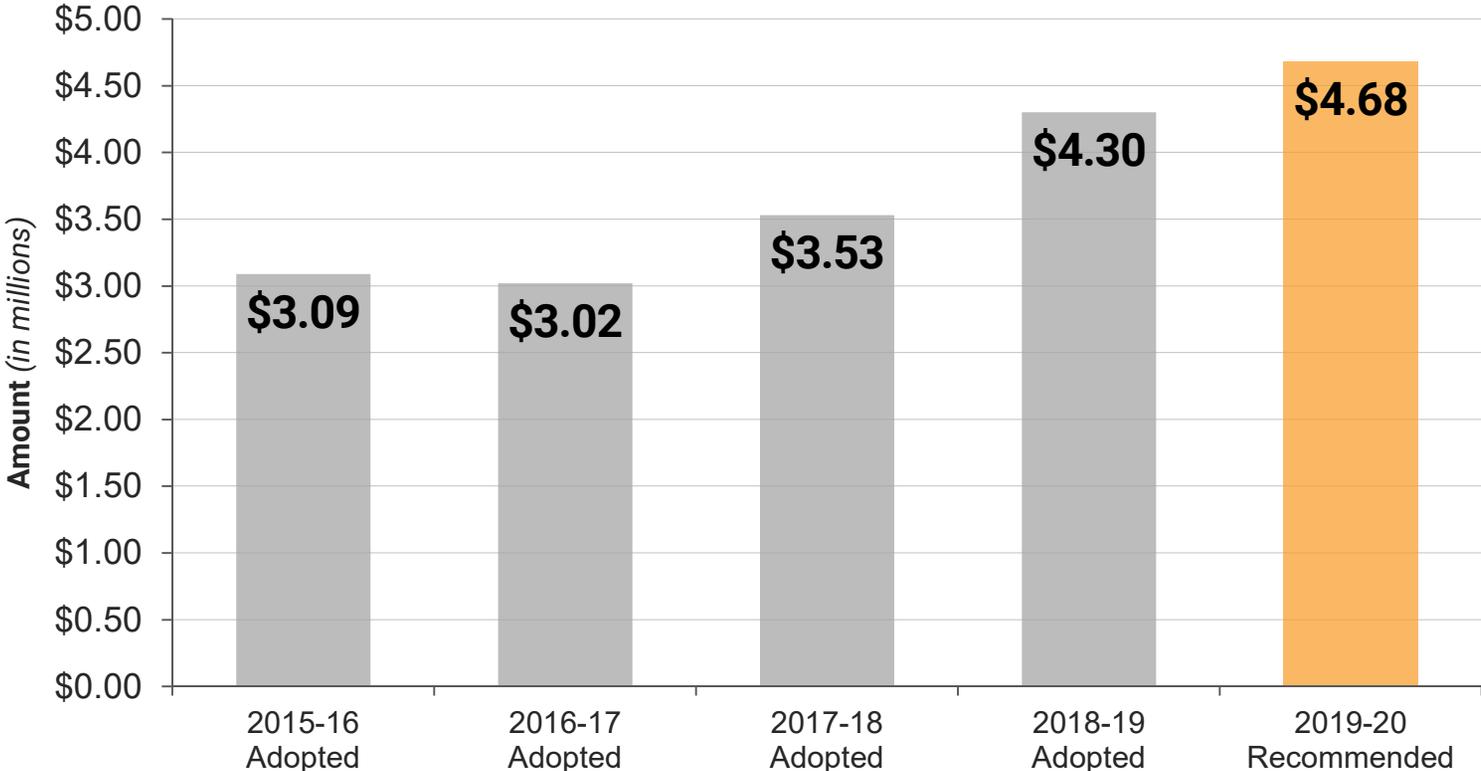
FY 2019-20 Use of Operating Funds



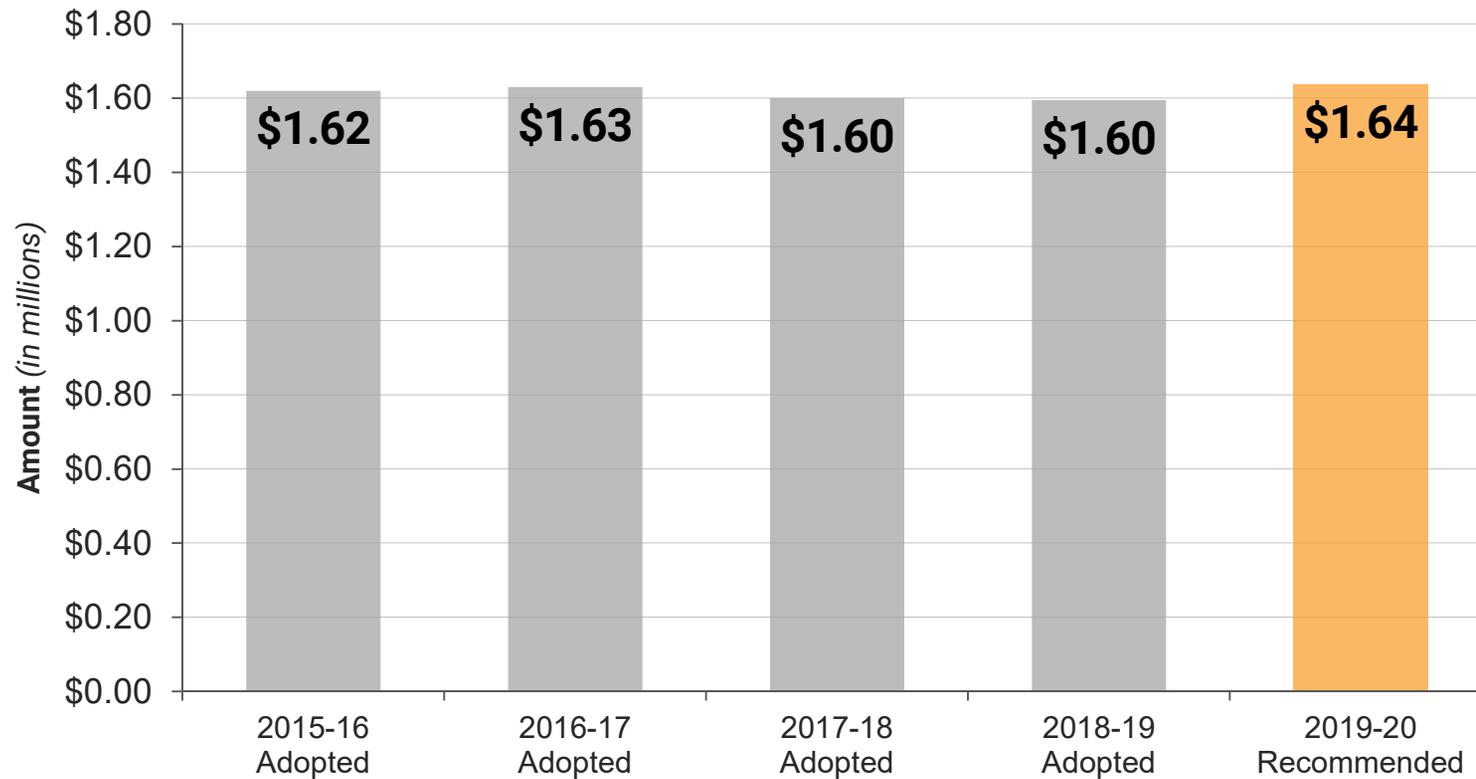
Staffing Summary



Operating Revenue | 5-Year Summary



GFC | 5-Year Summary



FY 2018-19 Anticipated Accomplishments

- County and State cannabis programs.
- Pesticide safety training workshops.
- Staff become Accredited Certifying Official (ACO) for increased export services to the agricultural growers.
- New positions recruited/hired for County cannabis program.
- 7,000 commercial devices inspected for accuracy.
- 725 businesses inspected with price verification systems.
- New Carpinteria office location opened September 2018.
- Completed all program goals with staff vacancies
- EOC training and support.



FY 2019-20 Objectives

- New regulatory programs such as Bee Safe and Hemp.
- Electric vehicle charging station testing and transportation network regulatory program.
- Launch new mobile device pesticide complaint application.
- CalCannabis enforcement pilot program-phase II.
- New onboarding/training program.
- Multi-function check scanner system.
- Increase staff time in the structural fumigation program.



RENEW '22

The mission of the Agricultural Commissioner's Office is to protect agriculture, natural resources, and the quality of life in Santa Barbara County.

- Current Year-New leadership, professional skills development.
- Next Year-Reduce commute time for staff.



- Next Year-Monthly summaries, quarterly newsletters, website, social media, staff meetings, expanded education & outreach.

- Current Year-Urban pest identification services.

- Current Year-New AGWM combined classification.
- Next Year-New phytosanitary pilot program for additional businesses.



Performance Measures

Description	2016-17 Actual	2017-18 Actual	2018-19 Est. Actual	2019-20 Recommended
Departmental Employee Performance Reviews (EPRs) completed by the due date	99% 32/33	100% 33/33	100% 42/42	100% 37/37
Certified Farmers' Market inspections conducted	100% 28/28	100% 28/28	100% 18/18	100% 18/18
Pesticide monitoring inspections conducted	100% 400/400	106% 425/400	100% 425/425	100% 425/425



Performance Measures

Description	2016-17 Actual	2017-18 Actual	2018-19 Est. Actual	2019-20 Recommended
Education/outreach sessions conducted	100% 100/100	100% 100/100	100% 100/100	100% 100/100
Commercial weighing and measuring devices inspected for compliance	100% 6,500/6,500	100% 6,500/6,500	100% 7,000/7,000	100% 7,000/7,000
Business locations with point-of-sale (scanner) pricing systems inspected	100% 750/750	100% 750/750	100% 725/725	100% 725/725



FY 2019-20 Service Level Reductions

NONE



Summary

- Education and outreach to agricultural stakeholders and cannabis/hemp industry.
- Consolidation into a mid-county office for more efficient and enhanced customer services.
- Support and prepare staff for future leadership opportunities to ensure succession planning.
- Education and training for staff professional development.

