

FY 2019-20 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Hart	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 004

Department: HR
Date: 4/11/2019
Page(s) of PowerPoint: 14

Request/Question:

Is the expansion request of adding 1 FTE financial office professional to administration partial year funding?

HR's expansion request represents the fully-loaded cost of 1.0 FTE FOP I at Step A for a full year.