

FY 2019-20 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Hart	
Hartmann	
Adam	
Lavagnino	X

Inquiry Number: 005

Department: Fire
 Date: 4/15/19
 Page(s) of PowerPoint:

Request/Question:

Please provide an update on progress made towards implementing the recommendations contained in the Citygate report.

Significant progress towards implementing the recommendations contained in the Citygate Report has been made to date, largely as a result of the 2012 tax shift. Progress towards the specific administrative, operational, and capital improvement recommendations are briefly outlined in the tables below.

Citygate Recommendations - Staffing Accomplishments & Progress As of April 2019

FTE Count	Recommendation	Fiscal Year	Status
24	Fuels Reduction/Firefighting Hand Crew	FY2014/15	Completed
1	Safety and Standards Coordinator	FY2014/15	Completed
1	Fire Captain Safety/Training	FY2015/16	Completed
1	Chief Financial Officer	FY2015/16	Completed
1	Information Technology Manager	FY2015/16	Completed
4	Fire Inspector (Civilian) Petroleum/Fire Code/P&E	FY2015/16	Completed
1	Admin Office Professional (AOP) II – Prevention	FY2015/16	Completed
6	4 th Firefighter-Medic- Ladder 30, Engine 41	FY2015/16	Completed
1	AOP II - Prevention	FY2016/17	Completed
1	Division Chief	FY2017/18	Completed
3	4 th Firefighter-Medic - Engine 21	FY2019/20	Recommended
3	3rd Daily Battalion Chief - Command and Safety	FY2019/20	Recommended
2	EMS Specialist	FY2019/20	Recommended
18	4 th Firefighter-Medic - Ladder 11, Engine 12, 17, 18, 23, 24		Future
1	Fire Prevention Captain		Future
2	AOP II - Executive Management / Support Services		Future
	Career Development/Succession Planning Programs		Ongoing

Board Inquiry Form Cont'd.

**2012 Citygate Recommendations – Capital Improvements
Accomplishments & Progress As of April 2019**

New/Replace	Recommendation	Status
New	<i>Training Offices and Classrooms (Burton Mesa Training Center)</i>	Temporary facilities complete FY2018/19
Replace	<i>Fire Station 41 (Cuyama) – Age 67</i>	In progress – Funded (CIP D-5)
New	<i>Fire Station 10</i>	In progress - City of Goleta funded project – estimated completion 2021
New	<i>Logistics Warehouse/land acquisition if needed</i>	In progress – considering temporary leased space
New	<i>Training Facility with Props – North</i>	Future – Unfunded (CIP D-12)
Replace	<i>Facility for Dozers/Heavy Equipment (Los Alamos) – Age 61</i>	Future – Unfunded (CIP D-7)
New/Replace	<i>Apparatus +2 water tndrs, Hazmat & USAR unit, Helo fuel tender</i>	Future – Under consideration
New	<i>Training Facility with Props – South</i>	Future – Unfunded (CIP D-13)
Replace	<i>Replace & enlarge HQ building – Age 51</i>	Future – Unfunded (CIP D-11)
New	<i>Fire Station 10 Pumper</i>	Future – Unfunded (CIP D-22)
Replace	<i>Fire Station 11 (Goleta) – Age 62</i>	Future – Unfunded (CIP D-14)
Replace	<i>Fire Station 13 (Near Santa Barbara) – Age 61</i>	Future – Unfunded (CIP D-8)
Replace	<i>Fire Station 14 (Goleta) – Age 49</i>	Future – Unfunded (CIP D-15)
Replace	<i>Fire Station 15 (Mission Canyon) – Age 49</i>	Future – Unfunded (CIP D-16)
Replace	<i>Fire Station 21 (Orcutt) – Age 30</i>	Future – Unfunded (CIP D-17)
Replace	<i>Fire Station 22 (Orcutt) - Age 39 – includes locating proper site</i>	Future – Unfunded (CIP D-18)
Replace	<i>Fire Station 24 (Los Alamos) – Age 62</i>	Future – Unfunded (CIP D-19)
Replace	<i>Fire Station 31 (Buellton) – Age 54</i>	Future – Unfunded (CIP D-20)
Replace	<i>Fire Station 23 (Sisquoc) – Age 7 – modular/interim solution</i>	Future – Unfunded (CIP D-9)
New	<i>Fire Station 25 (New) land acquisition/apparatus</i>	Future – Partially Funded (CIP D-10)

As one of the department's Renew 22 initiatives, Fire is in the process of engaging Citygate to update the 2012 Report. In addition to providing resource deployment and strategic action plans, the update will include a more detailed look back on the 2012 recommendations and the status/progress made to date.