

## FY 2019-20 Budget Workshop Board Inquiry Form

Board Member	
Williams	X
Hart	
Hartmann	
Adam	
Lavagnino	

Inquiry Number:06

Department: 032 - Sheriff  
 Date: 4/18/19  
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**Request/Question:**

How much Discretionary General Fund revenue, both ongoing and one-time, has been allocated to the Sheriff's Department between the Adopted FY 2015-16 and the preliminary FY 2019-20, for operations, capital projects, services and supplies, etc.?

	Adopted FY 2015-16	Adopted FY 2016-17	Adopted FY 2017-18	Adopted FY 2018-19	Recommended FY 2019-20
Ongoing GFC	70,858,000	71,860,800	74,016,075	75,500,600	77,719,100
Cannabis Enforcement	-	-	-	696,200	1,526,000
One-Time					
Santa Maria Branch Jail	452,000	951,898	-	-	-
Liability & Work. Comp	-	628,500	-	-	-
Lost Time Mitigation	-	-	1,250,000	-	-
Cover IV Foot Patrol Gap	-	-	475,000	-	-
Court Security	-	-	300,000	-	-
Crisis Intervention Training	-	-	-	130,000	-
Overtime Mitigation	-	-	-	1,750,000	-
In-Car Video Replacement	-	-	-	-	1,107,600
Ongoing Set-asides in General County Programs					
Northern Branch Jail Ops	6,100,000	7,600,000	9,100,000	10,900,000	12,700,000
Court Security	-	-	500,000	500,000	500,000
<b>Total Budgeted</b>	<b>77,410,000</b>	<b>81,041,198</b>	<b>85,641,075</b>	<b>89,476,800</b>	<b>93,552,700</b>
Year-end Negative Covered by General Fund	-	2,178,827	1,474,988	unknown	-
<b>Grand Total</b>	<b>77,410,000</b>	<b>83,220,025</b>	<b>87,116,063</b>	<b>89,476,800</b>	<b>93,552,700</b>