

# Public Health

**Van Do-Reynoso, MPH, PhD**

Director

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Administration & Support

Health Care Centers

Community Health Programs

Disease Prevention & Health Promotion

Regulatory Programs & Emergency Preparedness

Animal Services



FY 2019-20 BUDGET HEARING



# Summary

Operating Budget	<b>\$ 93,895,500</b>
Capital Assets	<b>\$ 6,600</b>
General Fund Contribution	<b>\$ 8,980,400</b>
Full-Time Equivalents	<b>527.34</b>
Use of One-Time for Ongoing Operations	<b>\$ 1,347,800; 1.4%</b>
Remaining Expansion Requests	<b>\$ 0</b>
<b>Post-Workshop Recommended Budget Additions</b>	<b>\$ 0</b>



# Highlighted Objectives

- Coordinate with area hospitals for warm handoffs and seamless case management of homeless patients.
- Address health impacts of cannabis use by youth and pregnant and breastfeeding mothers.
- Create comprehensive plan to develop future leaders.



# Updates

- **Withdrawal of AB 85 1991 Health Realignment Re-Direction.**
  - Defended \$2.1 Million of State funding to core Public Health programs
- **Implementation of new Environmental Health Services Fee Structure**



# Expansions | CEO Recommended

**NONE**



# Expansions | Deferred to Hearing

**NONE**

