

Treasurer-Tax Collector- Public Administrator

Harry E. Hagen, CPA, CPFA, CPFO, CFIP, CGIP, ACPFIM
Treasurer-Tax Collector-Public Administrator

Administration & Support

Treasury

Tax & Collections

Public Support



FY 2019-20 BUDGET HEARING



Summary

Operating Budget	\$ 8,088,200
Capital Assets	\$ 0
General Fund Contribution	\$ 3,773,100
Full-Time Equivalents	44.50
Use of One-Time for Ongoing Operations	\$ 277,000; 3.4%
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 0



Highlighted Objectives

- Implement a new cashiering/remittance processing system for the County Treasury.



Updates

NONE



Expansions | CEO Recommended

NONE



Expansions | Deferred to Hearing

NONE

