

Public Safety



Public Safety

Functional Group Overview

The Public Safety Functional Group includes the Fire Department, Probation Department, Sheriff's Office, Court Special Services, District Attorney's Office, and Public Defender's Office.

Strategic Values

The Public Safety Functional Group is committed to the protection of life and property through highly competent delivery of emergency response, fire prevention services, and constitutional and effective law enforcement, custody, and rehabilitation services to keep our residents and visitors safe. Additionally, our community benefits when victims of crime are protected, and individuals charged with crimes have equal access to justice, are prosecuted and defended diligently and ethically, and all involved parties receive fair and timely resolution of their cases.

Strategic Purpose

The distinct purpose of the Public Safety Functional Group is to improve public safety and quality of life for all people in Santa Barbara County by:

- Safeguarding them from the impacts of crime, fires, medical emergencies, and disasters
- Providing information and recommendations to the Courts
- Enforcing the laws and providing correctional services
- Enforcing court orders and post-release community supervision conditions
- Requiring offender responsibility and accountability
- Delivering safe and effective juvenile detention, treatment, and rehabilitation services
- Prosecuting the guilty, protecting the innocent, and preventing crime
- Enforcing, protecting, and defending the constitutional rights of all
- Delivering effective and timely law enforcement services

Strategic Goals

- Preserve and restore public safety resources and infrastructure.
- Continue succession planning efforts to ensure all personnel have a guide/roadmap to enhance their leadership, emergency operations, and management skills.
- Upgrade information technology infrastructure, integration, and interoperability (dispatch, records management, case management, patient care, and inspections).
- Develop and provide large-scale emergency incident command training.
- Ensure properties have defensible space between structures and flammable vegetation.
- Increase rehabilitation and reduce recidivism through the use of evidence-based practices, targeted interventions, and treatment services for offenders who are in custody or released under community supervision.
- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely, and efficient manner.
- Provide members of the community who are charged with crimes and determined to be indigent with qualified legal representation through the Public Defender or other appointed counsel.
- In conjunction with the Human Trafficking Task Force, increase the understanding of human trafficking in Santa Barbara County to prevent and eradicate this crime.
- Perform outreach to educate youth at local schools about the negative consequences inherent in criminal activities, fire misuse, gang association, and substance abuse.
- Collaborate on regional efforts to reduce gang and gun violence, and narcotic sale and usage.
- Enhance the prosecution and investigation of the underground economy including fraud of workers' compensation, insurance, payroll, tax, and construction cases.
- Collaborate with mental health providers to minimize the impact of mental illness-related safety concerns in the community.

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Functional Summary

| Staffing By Department | 2017-18 Actual | 2018-19 Adopted | 2018-19 Estimated Actual | 2019-20 Recommended | Change from FY18-19 Ado to FY19-20 Rec |
|---------------------------------------------|-----------------------|-----------------------|--------------------------------|------------------------|----------------------------------------------|
| District Attorney | 124.61 | 133.00 | 133.00 | 140.50 | 7.50 |
| Probation | 304.95 | 329.00 | 329.00 | 327.50 | (1.50) |
| Public Defender | 55.54 | 64.00 | 64.00 | 67.00 | 3.00 |
| Fire | 248.93 | 261.00 | 261.00 | 270.00 | 9.00 |
| Sheriff | 618.31 | 713.96 | 713.96 | 737.17 | 23.21 |
| Total | <u>1,352.33</u> | <u>1,500.96</u> | <u>1,500.96</u> | <u>1,542.17</u> | <u>41.21</u> |
| Budget By Department | | | | | |
| District Attorney | \$ 23,813,614 | \$ 25,373,900 | \$ 25,286,200 | \$ 27,339,100 | \$ 1,965,200 |
| Probation | 52,908,068 | 57,549,100 | 55,265,200 | 58,931,500 | 1,382,400 |
| Public Defender | 11,574,874 | 12,293,600 | 12,379,700 | 13,556,800 | 1,263,200 |
| Court Special Services | 14,552,035 | 14,576,000 | 14,613,800 | 14,695,400 | 119,400 |
| Fire | 78,661,119 | 78,026,600 | 77,082,700 | 84,906,300 | 6,879,700 |
| Sheriff | 144,932,992 | 146,894,900 | 143,265,850 | 154,871,000 | 7,976,100 |
| Total | <u>\$ 326,442,702</u> | <u>\$ 334,714,100</u> | <u>\$ 327,893,450</u> | <u>\$ 354,300,100</u> | <u>\$ 19,586,000</u> |
| Budget By Categories of Expenditures | | | | | |
| Salaries and Employee Benefits | \$ 256,794,842 | \$ 264,208,000 | \$ 260,319,250 | \$ 276,873,900 | \$ 12,665,900 |
| Services and Supplies | 42,419,923 | 40,948,500 | 39,523,600 | 46,030,200 | 5,081,700 |
| Other Charges | 27,227,937 | 29,557,600 | 28,050,600 | 31,396,000 | 1,838,400 |
| Total Operating Expenditures | <u>326,442,702</u> | <u>334,714,100</u> | <u>327,893,450</u> | <u>354,300,100</u> | <u>19,586,000</u> |
| Capital Assets | 3,214,324 | 3,617,400 | 6,769,700 | 2,482,400 | (1,135,000) |
| Other Financing Uses | 4,918,917 | 10,993,300 | 3,582,800 | 11,777,000 | 783,700 |
| Intrafund Expenditure Transfers (+) | 816,672 | 949,400 | 995,400 | 1,253,300 | 303,900 |
| Increases to Fund Balances | 17,502,237 | 1,365,000 | 5,294,900 | 726,700 | (638,300) |
| Fund Balance Impact (+) | 1,816,920 | - | 650,300 | - | - |
| Total | <u>\$ 354,711,773</u> | <u>\$ 351,639,200</u> | <u>\$ 345,186,550</u> | <u>\$ 370,539,500</u> | <u>\$ 18,900,300</u> |
| Budget By Categories of Revenues | | | | | |
| Taxes | \$ 52,928,214 | \$ 55,442,000 | \$ 55,486,600 | \$ 58,052,000 | \$ 2,610,000 |
| Licenses, Permits and Franchises | 19,950 | 506,400 | 120,000 | 326,000 | (180,400) |
| Fines, Forfeitures, and Penalties | 2,203,473 | 1,962,300 | 1,812,500 | 1,908,900 | (53,400) |
| Use of Money and Property | 663,361 | 555,100 | 952,100 | 747,700 | 192,600 |
| Intergovernmental Revenue | 77,486,953 | 76,897,700 | 80,434,200 | 79,264,000 | 2,366,300 |
| Charges for Services | 54,487,922 | 50,801,700 | 50,128,600 | 52,519,300 | 1,717,600 |
| Miscellaneous Revenue | 5,693,248 | 4,711,700 | 4,615,700 | 4,763,500 | 51,800 |
| Total Operating Revenues | <u>193,483,122</u> | <u>190,876,900</u> | <u>193,549,700</u> | <u>197,581,400</u> | <u>6,704,500</u> |
| Other Financing Sources | 3,254,999 | 2,522,500 | 2,964,500 | 3,062,400 | 539,900 |
| Intrafund Expenditure Transfers (-) | 857,050 | 1,018,600 | 1,009,200 | 1,247,100 | 228,500 |
| Decreases to Fund Balances | 20,908,620 | 24,441,000 | 13,939,075 | 30,920,700 | 6,479,700 |
| General Fund Contribution | 130,869,188 | 132,780,200 | 132,780,200 | 137,727,900 | 4,947,700 |
| Fund Balance Impact (-) | 5,338,793 | - | 943,875 | - | - |
| Total | <u>\$ 354,711,773</u> | <u>\$ 351,639,200</u> | <u>\$ 345,186,550</u> | <u>\$ 370,539,500</u> | <u>\$ 18,900,300</u> |

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