

Public Safety



Public Safety

Functional Group Overview

The Public Safety Functional Group includes the Fire Department, Probation Department, Sheriff's Office, Court Special Services, District Attorney's Office, and Public Defender's Office.

Strategic Values

The Public Safety Functional Group is committed to the protection of life and property through highly competent delivery of emergency response, fire prevention services, and constitutional and effective law enforcement, custody, and rehabilitation services to keep our residents and visitors safe. Additionally, our community benefits when victims of crime are protected, and individuals charged with crimes have equal access to justice, are prosecuted and defended diligently and ethically, and all involved parties receive fair and timely resolution of their cases.

Strategic Purpose

The distinct purpose of the Public Safety Functional Group is to improve public safety and quality of life for all people in Santa Barbara County by:

- Safeguarding them from the impacts of crime, fires, medical emergencies, and disasters
- Providing information and recommendations to the Courts
- Enforcing the laws and providing correctional services
- Enforcing court orders and post-release community supervision conditions
- Requiring offender responsibility and accountability
- Delivering safe and effective juvenile detention, treatment, and rehabilitation services
- Prosecuting the guilty, protecting the innocent, and preventing crime
- Enforcing, protecting, and defending the constitutional rights of all
- Delivering effective and timely law enforcement services

Strategic Goals

- Preserve and restore public safety resources and infrastructure.
- Continue succession planning efforts to ensure all personnel have a guide/roadmap to enhance their leadership, emergency operations, and management skills.
- Upgrade information technology infrastructure, integration, and interoperability (dispatch, records management, case management, patient care, and inspections).
- Develop and provide large-scale emergency incident command training.
- Ensure properties have defensible space between structures and flammable vegetation.
- Increase rehabilitation and reduce recidivism through the use of evidence-based practices, targeted interventions, and treatment services for offenders who are in custody or released under community supervision.
- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely, and efficient manner.
- Provide members of the community who are charged with crimes and determined to be indigent with qualified legal representation through the Public Defender or other appointed counsel.
- In conjunction with the Human Trafficking Task Force, increase the understanding of human trafficking in Santa Barbara County to prevent and eradicate this crime.
- Perform outreach to educate youth at local schools about the negative consequences inherent in criminal activities, fire misuse, gang association, and substance abuse.
- Collaborate on regional efforts to reduce gang and gun violence, and narcotic sale and usage.
- Enhance the prosecution and investigation of the underground economy including fraud of workers' compensation, insurance, payroll, tax, and construction cases.
- Collaborate with mental health providers to minimize the impact of mental illness-related safety concerns in the community.

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Functional Group Summary

<u>Staffing By Department</u>	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change from FY19-20 Ado to FY20-21 Rec
District Attorney	129.44	140.50	140.50	142.00	1.50
Probation	297.61	327.50	327.50	337.23	9.73
Public Defender	58.26	67.00	67.00	71.00	4.00
Fire	248.59	270.00	270.00	274.00	4.00
Sheriff	629.62	737.17	737.17	742.17	5.00
Total	1,363.52	1,542.17	1,542.17	1,566.40	24.23
Budget By Department					
District Attorney	\$ 25,090,433	\$ 27,339,100	\$ 26,357,900	\$ 28,580,800	\$ 1,241,700
Probation	53,245,316	58,931,500	56,782,700	61,950,700	3,019,200
Public Defender	12,048,084	13,556,800	13,874,200	14,910,000	1,353,200
Court Special Services	15,331,080	14,695,400	14,911,200	14,817,600	122,200
Fire	75,568,692	84,906,300	81,776,200	89,226,800	4,320,500
Sheriff	143,529,874	154,871,000	153,405,900	165,297,700	10,426,700
Total	\$324,813,479	\$354,300,100	\$347,108,100	\$374,783,600	\$ 20,483,500
Budget By Categories of Expenditures					
Salaries and Employee Benefits	\$255,879,554	\$276,873,900	\$272,940,300	\$291,163,600	\$ 14,289,700
Services and Supplies	41,099,408	46,030,200	43,620,400	48,573,300	2,543,100
Other Charges	27,834,517	31,396,000	30,547,400	35,046,700	3,650,700
Total Operating Expenditures	324,813,479	354,300,100	347,108,100	374,783,600	20,483,500
Capital Assets	6,124,349	2,482,400	4,007,500	3,744,700	1,262,300
Other Financing Uses	4,543,556	12,098,000	7,962,300	12,384,000	286,000
Intrafund Expenditure Transfers (+)	931,302	1,253,300	1,549,200	1,420,900	167,600
Increases to Fund Balances	9,101,522	726,700	4,793,000	578,800	(147,900)
Fund Balance Impact (+)	2,926,065	-	1,205,200	-	-
Total	\$348,440,274	\$370,860,500	\$366,625,300	\$392,912,000	\$ 22,051,500
Budget By Categories of Revenues					
Taxes	\$ 55,033,426	\$ 58,052,000	\$ 59,333,200	\$ 61,959,000	\$ 3,907,000
Licenses, Permits and Franchises	25,798	326,000	202,400	351,000	25,000
Fines, Forfeitures, and Penalties	2,148,183	1,908,900	2,601,300	2,000,400	91,500
Use of Money and Property	1,213,355	747,700	847,900	637,100	(110,600)
Intergovernmental Revenue	82,059,896	79,264,000	80,986,600	78,654,400	(609,600)
Charges for Services	51,789,669	52,519,300	49,218,700	53,566,000	1,046,700
Miscellaneous Revenue	5,304,700	4,763,500	6,259,300	5,812,700	1,049,200
Total Operating Revenues	197,575,026	197,581,400	199,449,400	202,980,600	5,399,200
Other Financing Sources	3,869,432	3,062,400	3,151,500	3,632,300	569,900
Intrafund Expenditure Transfers (-)	949,306	1,247,100	3,234,700	5,053,800	3,806,700
Decreases to Fund Balances	12,208,737	31,241,700	21,128,400	36,385,400	5,143,700
General Fund Contribution	132,780,200	137,727,900	137,727,900	144,859,900	7,132,000
Fund Balance Impact (-)	1,057,573	-	1,933,400	-	-
Total	\$348,440,274	\$370,860,500	\$366,625,300	\$392,912,000	\$ 22,051,500

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