

# District Attorney

Joyce E. Dudley  
District Attorney

Criminal Prosecution

Civil/Environmental Prosecution

Administration and Support

COUNTY OF SANTA BARBARA

**BUDGET HEARINGS**  
FY 2020-21

## Recommended Budget Summary

Operating Budget	\$ 28,580,800	
Use of One-Time for Ongoing Operations	\$ 754,300	2.6%
Capital Budget	\$ 265,000	
General Fund Contribution	\$ 15,135,700	
Full-Time Equivalents	142	
Service Level Reductions	\$ 0	
Restoration Requests	\$ 0	
Expansion Requests	\$ 506,600	

## Highlighted Objectives

- Begin prosecuting Phase II of the unprecedented **Operation Matador** case, which was split into two consecutive trials.
- Continue to collaborate on the prosecution of the alleged **Golden State Killer** in order to secure justice for victims and their families.
- Enhance efforts to combat crime throughout Santa Barbara County by establishing a **Cyber-Crimes Unit** to more effectively and efficiently gather digital evidence.

## Updates

- Prop 172 revenue has been lowered by \$285,400 to reflect anticipated COVID-19 related losses; this loss has been backfilled with cannabis tax revenue to preserve service levels.

## Service Level Reductions

**NONE**

# Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
<b>General Fund Contribution</b>			
Add LOP Senior positions to work as lead discovery clerks	2.0	\$ 223,400	\$ --
Add Deputy District Attorney III position and part-time LOP Senior position to establish a Post-Conviction Litigation Unit	1.5	\$ 236,900	\$ --
<b>Total</b>	<b>3.5</b>	<b>\$ 460,300</b>	<b>\$ --</b>
<b>Use of Cannabis Tax Revenue</b>			
Purchase full-sized truck for Cannabis Compliance Team	--	\$ 5,000	\$ 41,300