

# Public Defender

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Public Defender

Administration

Adult Legal Services

Juvenile Legal Services

COUNTY OF SANTA BARBARA

**BUDGET HEARINGS**  
FY 2020-21

## Recommended Budget Summary

Operating Budget	\$ 14,910,000
Use of One-Time for Ongoing Operations	\$ 490,400 3.29%
Capital Budget	\$ 0
General Fund Contribution	\$ 9,324,300
Full-Time Equivalents	71
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 894,800

## Highlighted Objectives

- Re-vision Department's values statement and Develop remaining Policies and Procedures to complete three-year plan encompassing all job classes.
- Continue to develop additional strategic Public-Private Partnerships.
- Expand resources for justice-involved individuals and their families by creating informational materials (print and web-based) to improve service to clients (adult and juvenile), potential clients, and their loved ones.

# Updates

- Prop 172 revenue has been lowered by \$386,300 to reflect anticipated COVID-19 related losses; this loss has been backfilled with cannabis tax revenue to preserve service levels.
- COVID-19 has upended almost every facet of the American criminal justice system. Overnight, we transformed the way we do business to ensure we could still fulfill our constitutionally mandated functions and reduce unnecessary risk to our employees. The Office of the Public Defender is committed to adapting to the needs of the County and the changing times.

## Service Level Reductions

**NONE**

# Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
<b>General Fund Contribution</b>			
Convert EXH LOP positions to regular positions.	4.0	\$ 156,800	
Add EXH forensic litigation technician.		\$ 69,000	
Misdemeanor Caseload <ul style="list-style-type: none"> <li>Convert 2 EXH DPD I positions to regular positions</li> <li>Add EXH DPD I position</li> </ul>	2.0	\$ 194,000	
Add EXH DPD V and EXH LOP II positions to handle post-conviction cases.			\$ 205,000
Add 4 full-time intern positions to assist with conversion to a paperless office.			\$ 120,000
Expand funding available for experts and other evaluation costs associated with capital case litigation.			\$ 150,000
<b>Total</b>	<b>6.0</b>	<b>\$ 419,800</b>	<b>\$ 475,000</b>