

Probation

Tanja Heitman

Chief Probation Officer

Administration and Support

Juvenile Institutions

Juvenile Services

Adult Services

COUNTY OF SANTA BARBARA

BUDGET HEARINGS

FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 61,951,000	
Use of One-Time for Ongoing Operations	\$ 2,149,600	3.5%
Capital Budget	\$ 0	
General Fund Contribution	\$ 28,587,900	
Full-Time Equivalents	337.23	
Service Level Reductions	\$ 127,500	
Restoration Requests	\$ 0	
Expansion Requests	\$ 0	

Highlighted Objectives

- Expand the ability of department staff to work remotely.
- Utilize pre-arraignment judicial review for all eligible bookings.
- Implement program-specific performance-based contract measures for community-based organizations serving our youth, and conduct fidelity checks for contracted services.

Updates

- Prop 172 revenue has been lowered by \$869,800 to reflect anticipated COVID-19 related losses; this loss has been backfilled with cannabis tax revenue to preserve service levels.
- Increased Intra-fund transfers out to the Public Defender by \$112,000 to adjust for additional AB109 funding approved by the Community Corrections Partnership on April 3, 2020.

Service Level Reductions

Description	FTE	Reduction Amount	Restoration Amount
Reduce Deputy Probation Officer position funded through SB 678, the California Community Corrections Performance Incentives Act of 2009, due to insufficient funding	1.0	\$ 127,158	\$
Total	1.0	\$ 127,158	\$

Expansion Requests

Deferred to Hearings

NONE