

Behavioral Wellness

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Administration & Support

Mental Health Inpatient Services

Quality Care Management

Mental Health Outpatient &
Community

Alcohol & Drug Programs

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 134,537,600
Use of One-Time for Ongoing Operations	\$ 3,944,600 2.93%
Capital Budget	\$ 200,000
General Fund Contribution	\$ 5,693,800
Full-Time Equivalents	403.78
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

Highlighted Objectives

- Champions Healing Center - opening Summer 2020 – bring clients back in county and improve PHF bed mix **COVID-19 accelerated timeline*
- Fully implement diversion grants (Prop 47 & AB 1810) with data collection focus to evaluate outcomes
- Ongoing Community Trauma Support for emergency events and Mass Casualty Incidents (COVID-19) including continued operations of essential services utilizing expanded telehealth

Updates

- Revenue impact due to COVID-19 – one-time General Fund allocation of \$2,444,600 recommended to backfill ongoing operations and avoid service level reductions.

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

NONE