

# Clerk-Recorder- Assessor

**Joseph E. Holland**

County Clerk-Recorder-Assessor and Registrar of Voters

Administration and Support

Elections

Clerk-Recorder

Assessor

COUNTY OF SANTA BARBARA

**BUDGET HEARINGS**

FY 2020-21

## Recommended Budget Summary

Operating Budget	\$ 19,196,400
Use of One-Time for Ongoing Operations	\$ 114,100
Capital Budget	\$ 125,000
General Fund Contribution	\$ 11,198,300
Full-Time Equivalents	102.50
Service Level Reductions	\$ 0
Remaining Expansion Requests	\$ 114,100

## Highlighted Objectives

- Conduct the Presidential General Election (November 3, 2020)
- Conduct cost analysis and time studies for each Clerk-Recorder service to determine if new fees are required due to procedural changes stemming from the implementation of Eagle Recorder
- Continue updating and modernizing the Assessor Property System by completing Phase 3: Maps Module and identifying any new enhancements or features that would be beneficial to the system and plan for incorporating them should they be deemed feasible and cost effective

Updates

**NONE**

## Service Level Reductions

**NONE**

# Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
<b>General Fund Contribution</b>			
Add a DBS position (entry-level programmer) to the Assessor's Information Systems team for succession planning	1.0	\$ 114,100	\$ --
<b>Total</b>	<b>1.0</b>	<b>\$ 114,100</b>	<b>\$ --</b>