

General County Programs

Mona Miyasato
County Executive Officer

Support to Other Governments & Organizations

Reserved and Committed Funds

Ancillary Services

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating and Debt Service	\$ 3,191,900
Use of One-Time for Ongoing Operations	\$ 0 0%
Capital Budget	\$ 0
General Fund Contribution	\$ 2,801,900
Full-Time Equivalents	0.0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

Highlighted Objectives

- Fund the Northern Branch Jail Operations in accordance with the established funding plan (\$14.90 million in FY 2020-21)
- Provide increased ongoing funding for maintenance needs through the 18% Maintenance funding policy (\$7.22 million in FY 2020-21)
- Complete KPMG departmental reviews for Sheriff's Department, District Attorney, Fire Department, Behavior Wellness and Social Services

Updates

NONE

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

NONE