

Strategic Scan 2003

Community Resources & Public Facilities

Presented to the Board of Supervisors
May, 2003

Departments Providing Community Resources & Public Facilities

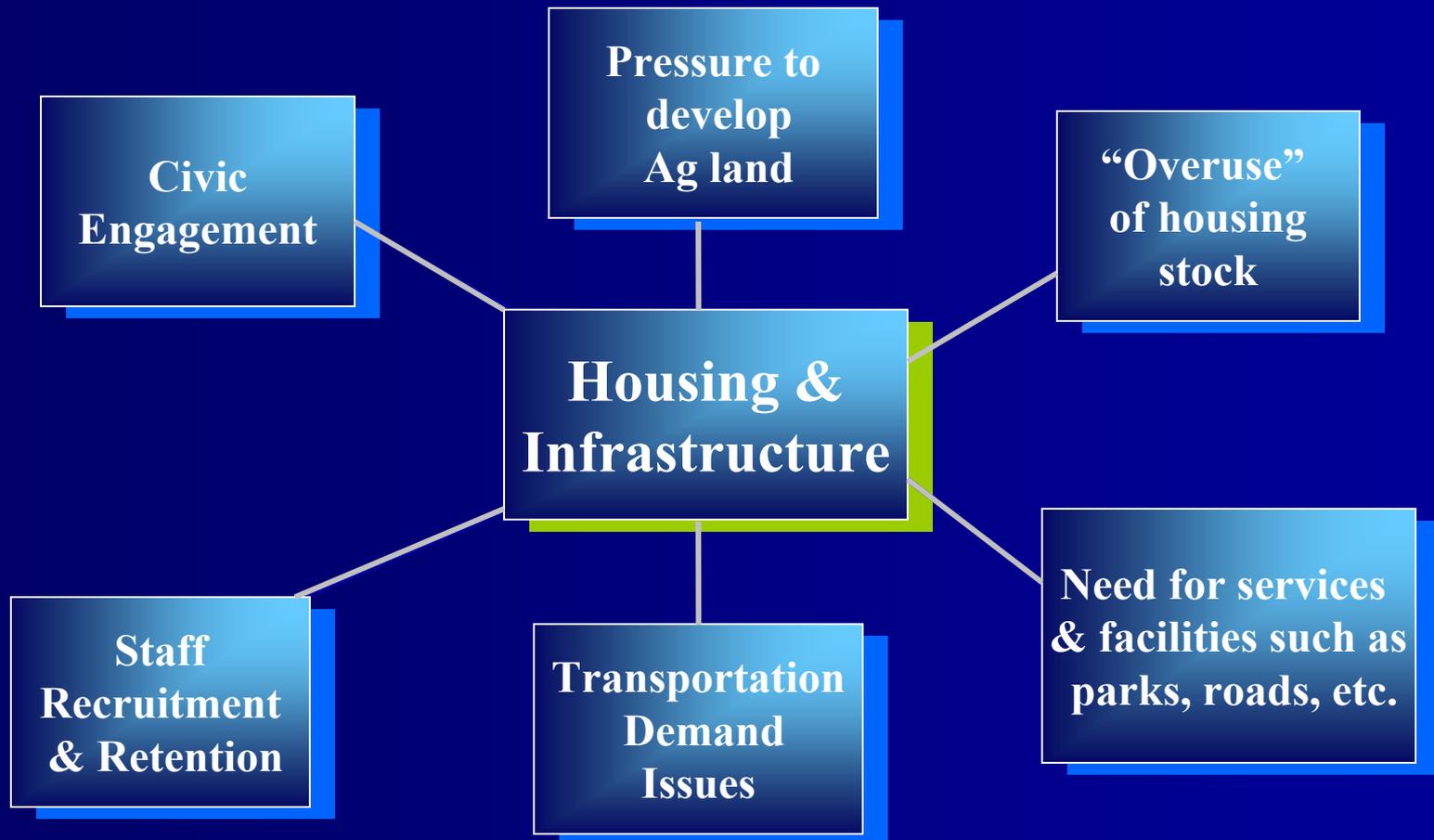
- Agriculture & Cooperative Extension
- Housing and Community Development
- Parks
- Planning & Development
- Public Works

Quality of Life Factors

In surveys across the nation, these are the consistent factors considered to affect the quality of life:

- Rate of crime and vandalism
- Protection of agricultural lands and open space
- A strong local economy
- Availability of good schools
- Traffic, noise and other environmental issues
- Availability of park facilities and recreation programs
- Condition of public infrastructure
- Affordable housing and controlled growth

Critical Issues



Median Home Prices

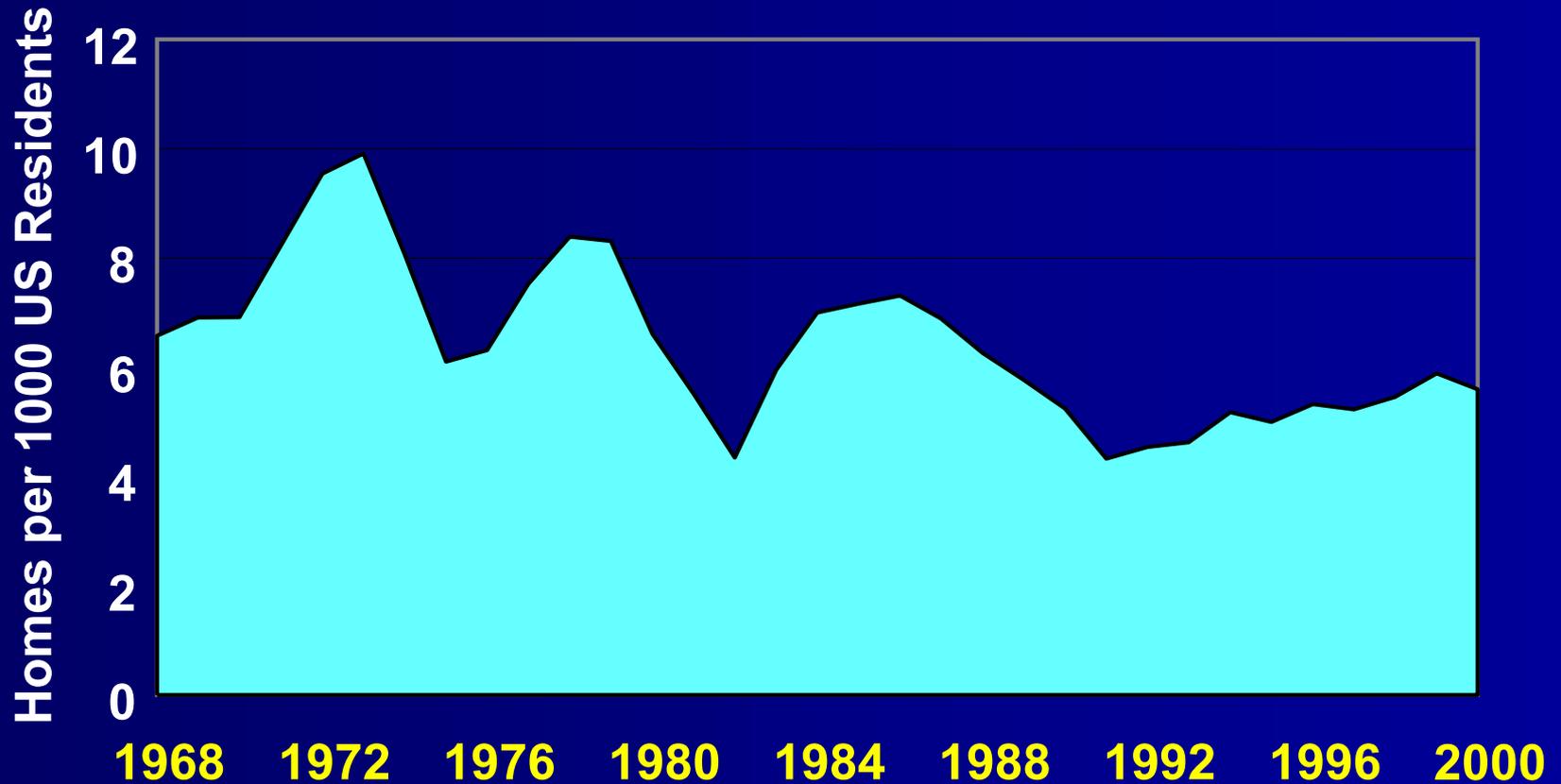
Source: UCSB Economic Forecast Project

Average median home prices for 2002

Santa Barbara County	\$ 391,500	15.7% growth
South Coast	\$ 749,000	11.3% growth
Montecito	\$1,675,000	2.2% growth
SB East of State	\$ 795,000	7.6% growth
SB West of State	\$ 675,000	9.5% growth
Goleta North of 101	\$ 648,900	15.0% growth
Goleta South of 101	\$ 599,000	22.6% growth
North County	\$ 237,700	24.4% growth

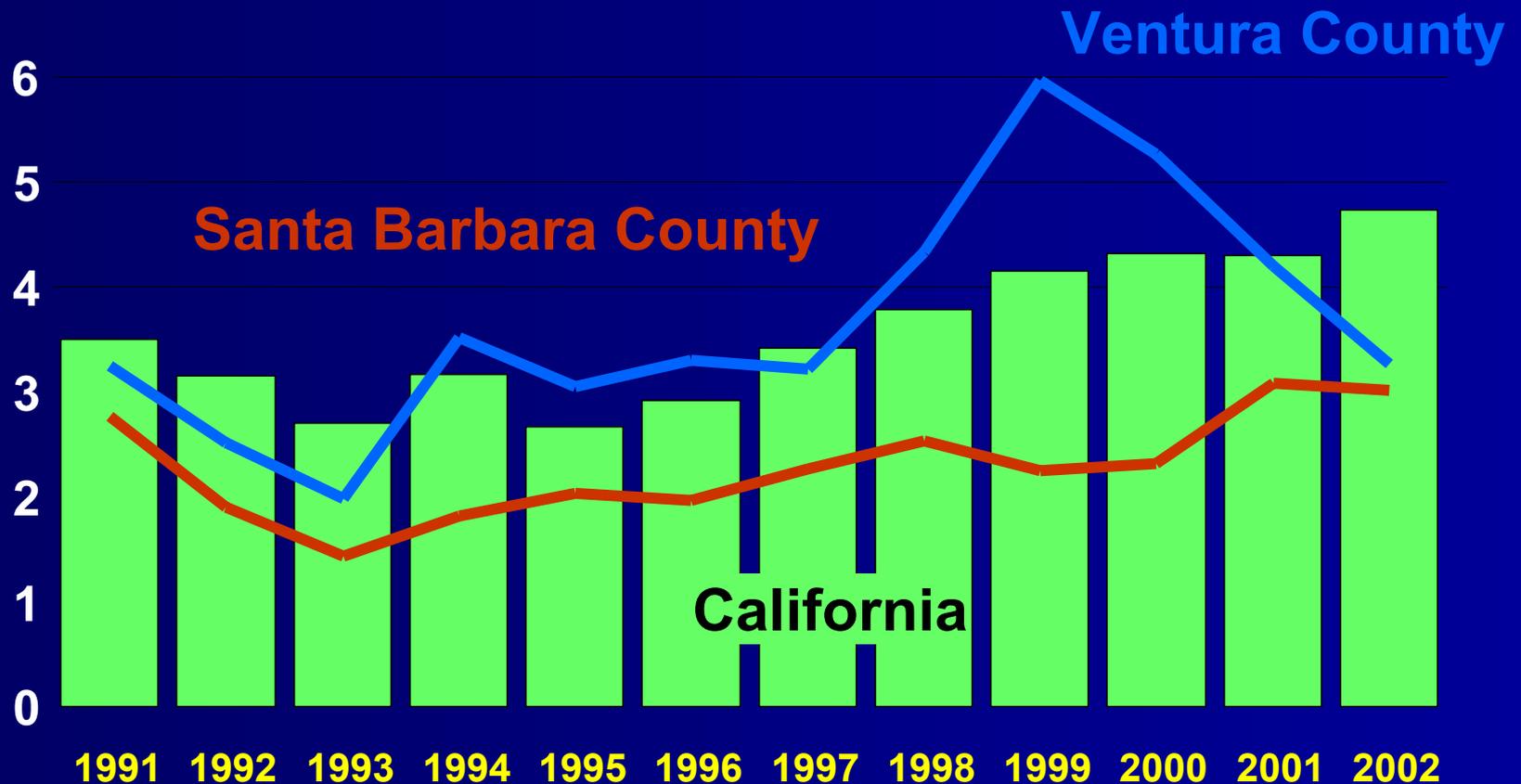
Completions of New Privately Owned Residential Housing per 1000 US Residents

Source: UCSB Economic Forecast Project



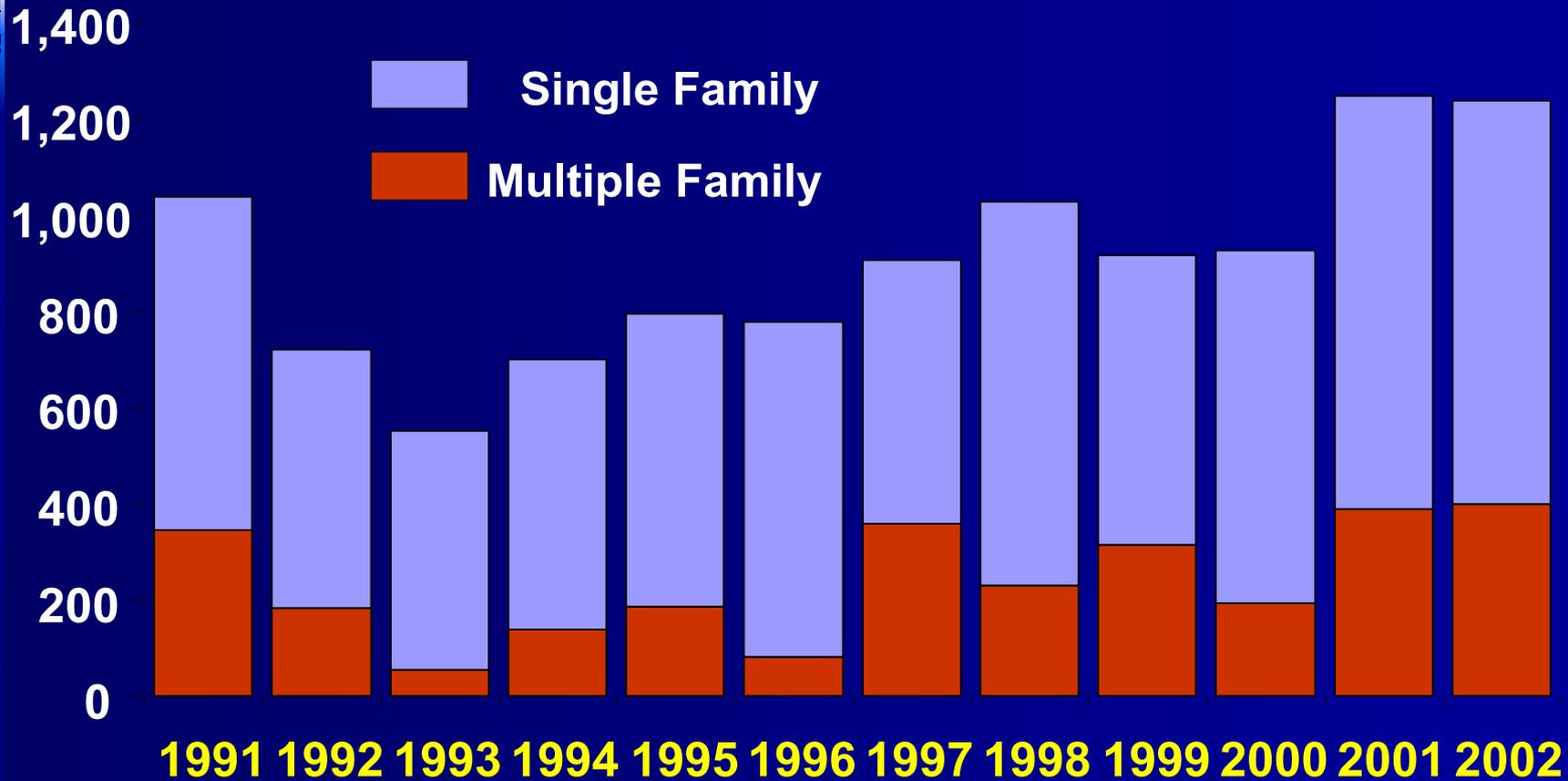
Residential Units Permitted per 1,000 people

Source: UCSB Economic Forecast Project



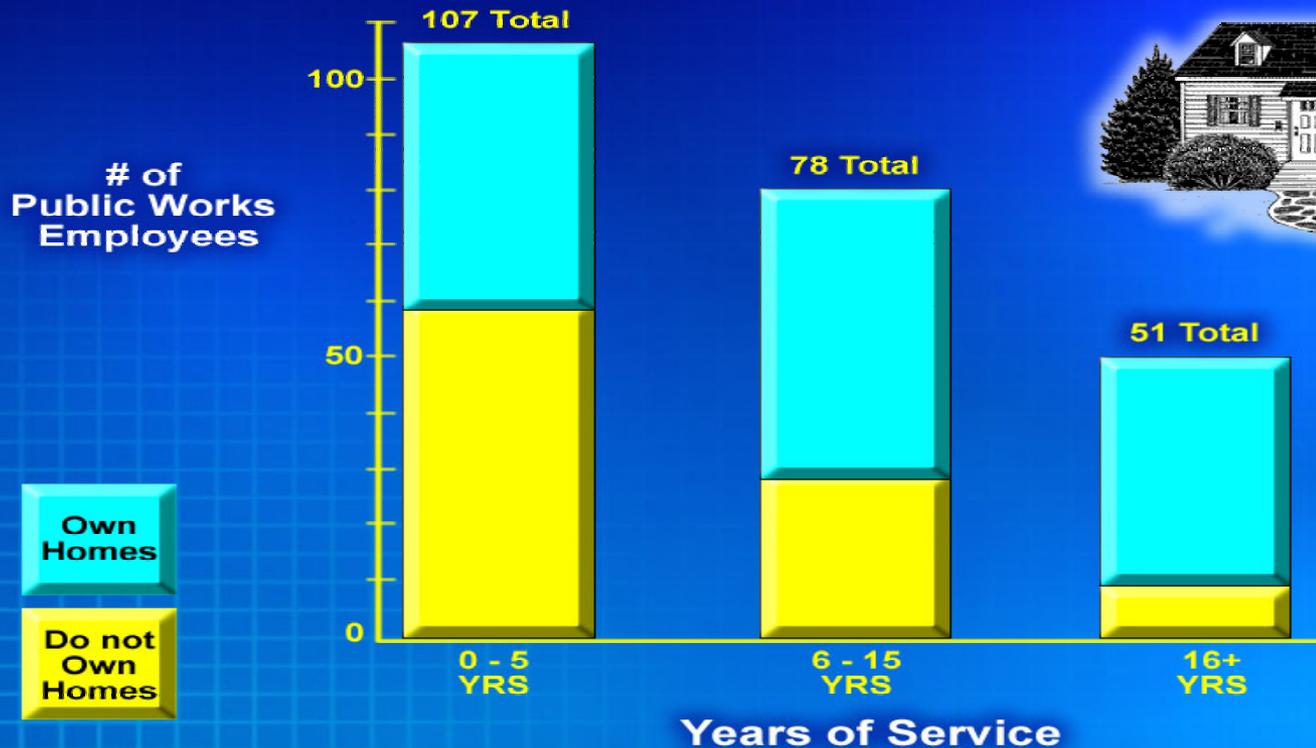
Santa Barbara County Housing Permits

Source: UCSB Economic Forecast Project



Homeownership Survey: Public Works Employees

H O M E O W N E R S H I P B Y E M P L O Y E E Y E A R S O F S E R V I C E

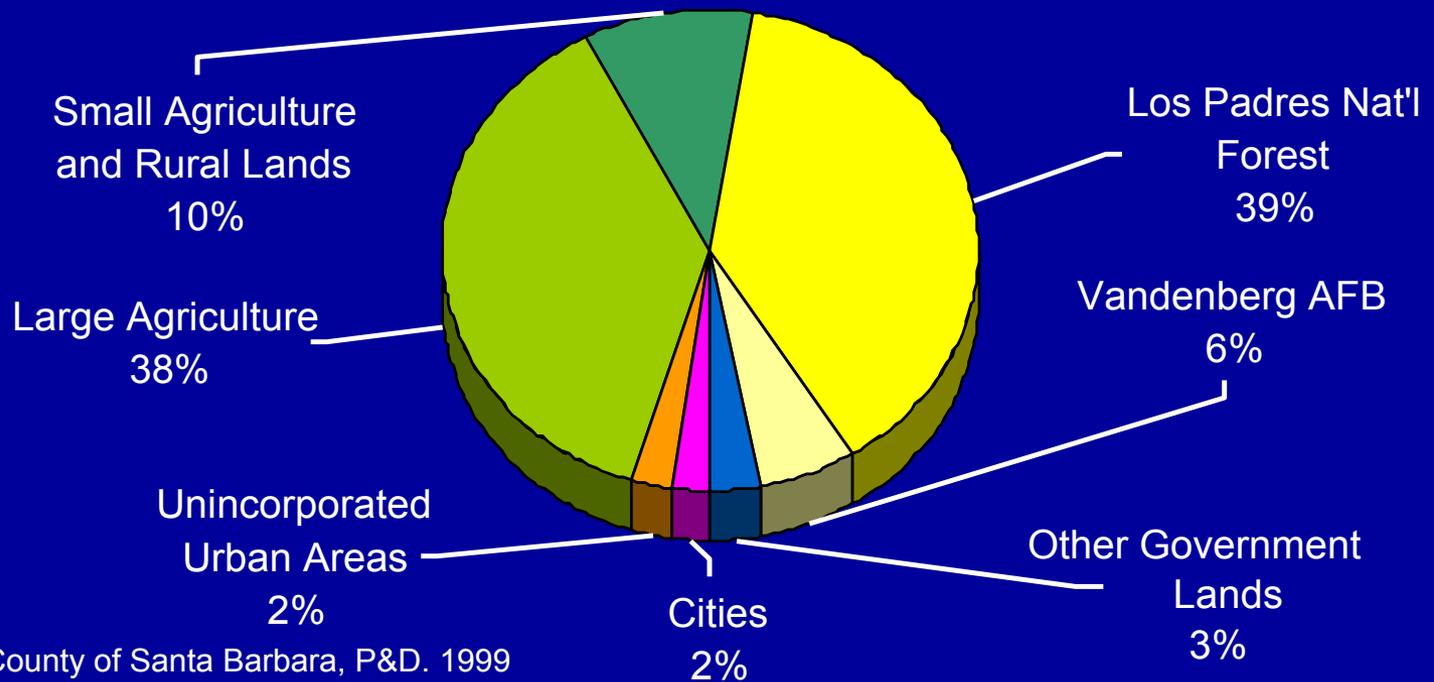


Pressure to Develop Ag Land

What we know.....

Santa Barbara County Land Distribution (1999)

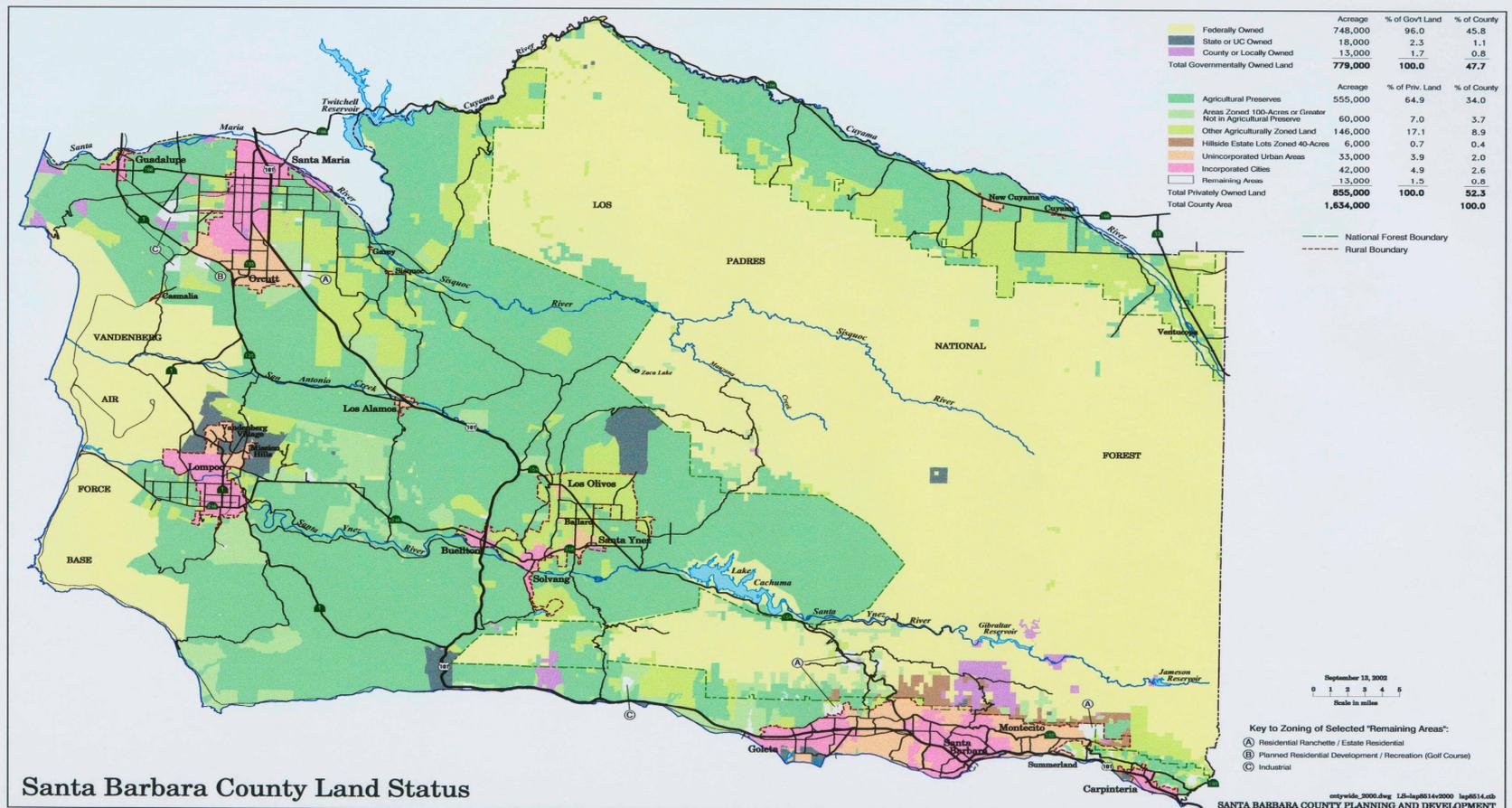
Total Acres: 1,634,000



Source: County of Santa Barbara, P&D. 1999

Pressure to Develop Ag Land

What we know.....

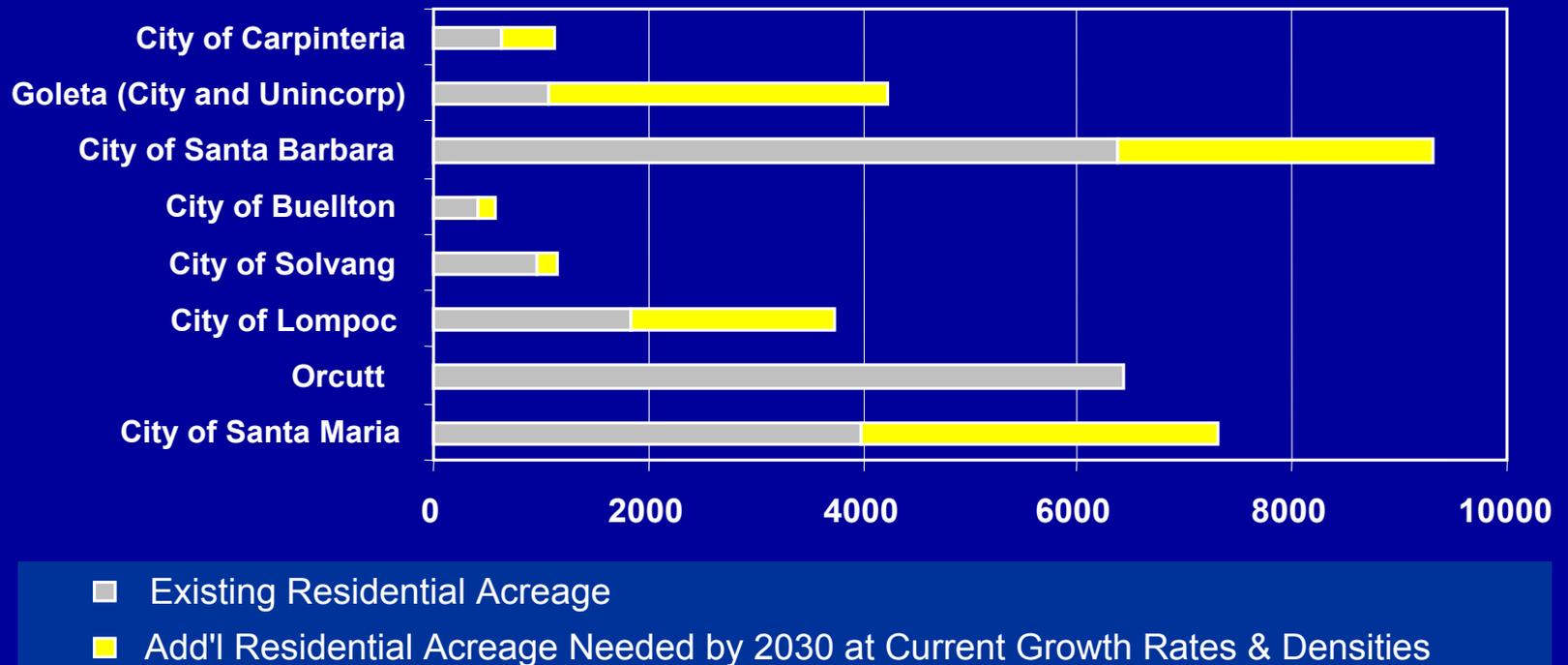


Santa Barbara County Land Status

Pressure to Develop Ag Land

What we know.....

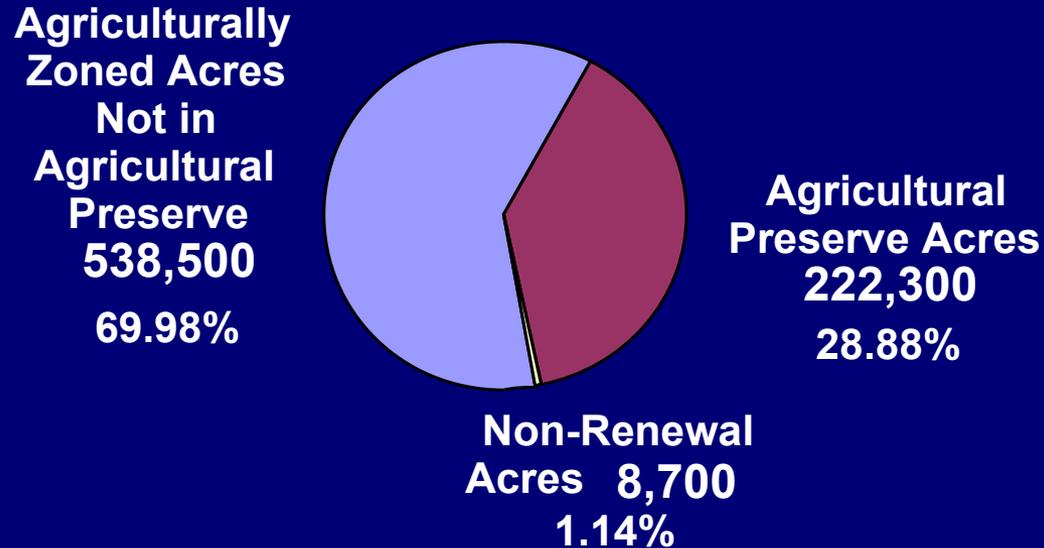
Acres Needed to Accommodate Anticipated
2030 Population



Pressure to Develop Ag Land

What we know.....

Santa Barbara Countywide Agricultural Land Status



Pressure to Develop Ag Land

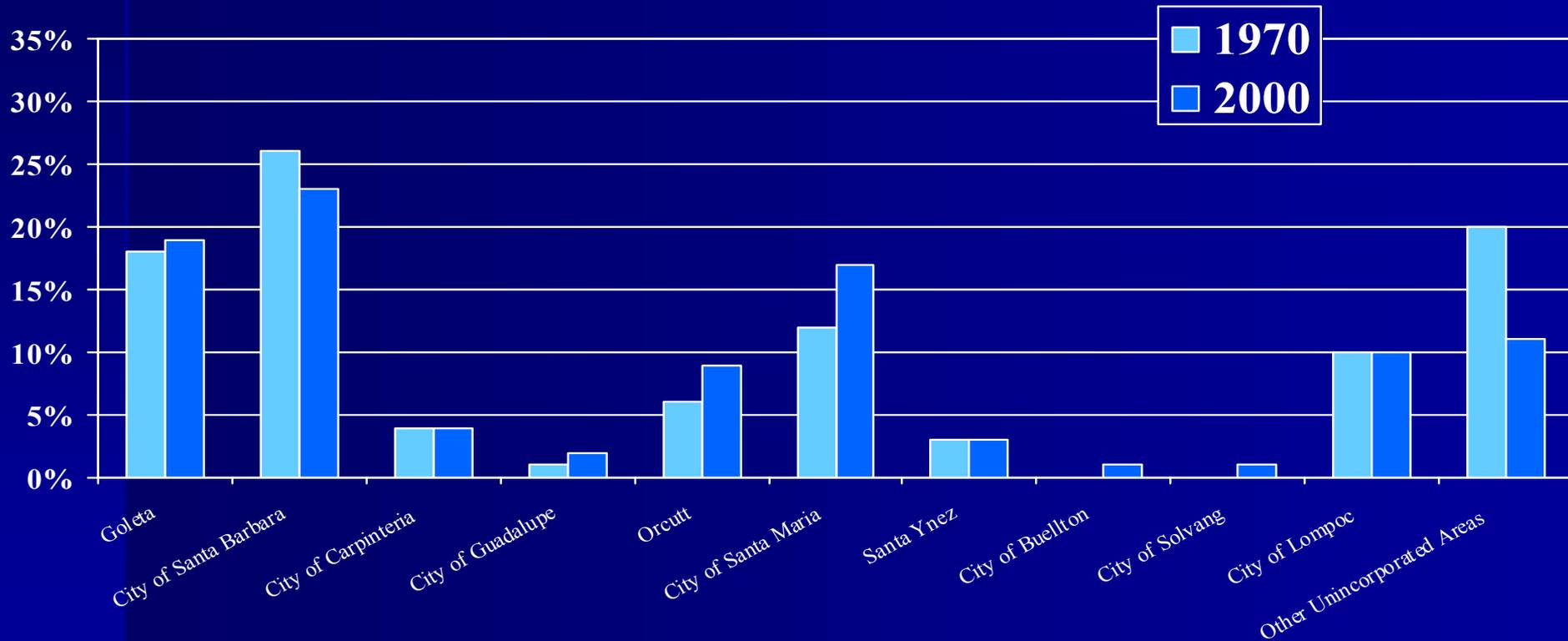
What we know.....

Source: DOF, 2000

Note: Buellton & Solvang not incorporated in 1970

Population Distribution by Place

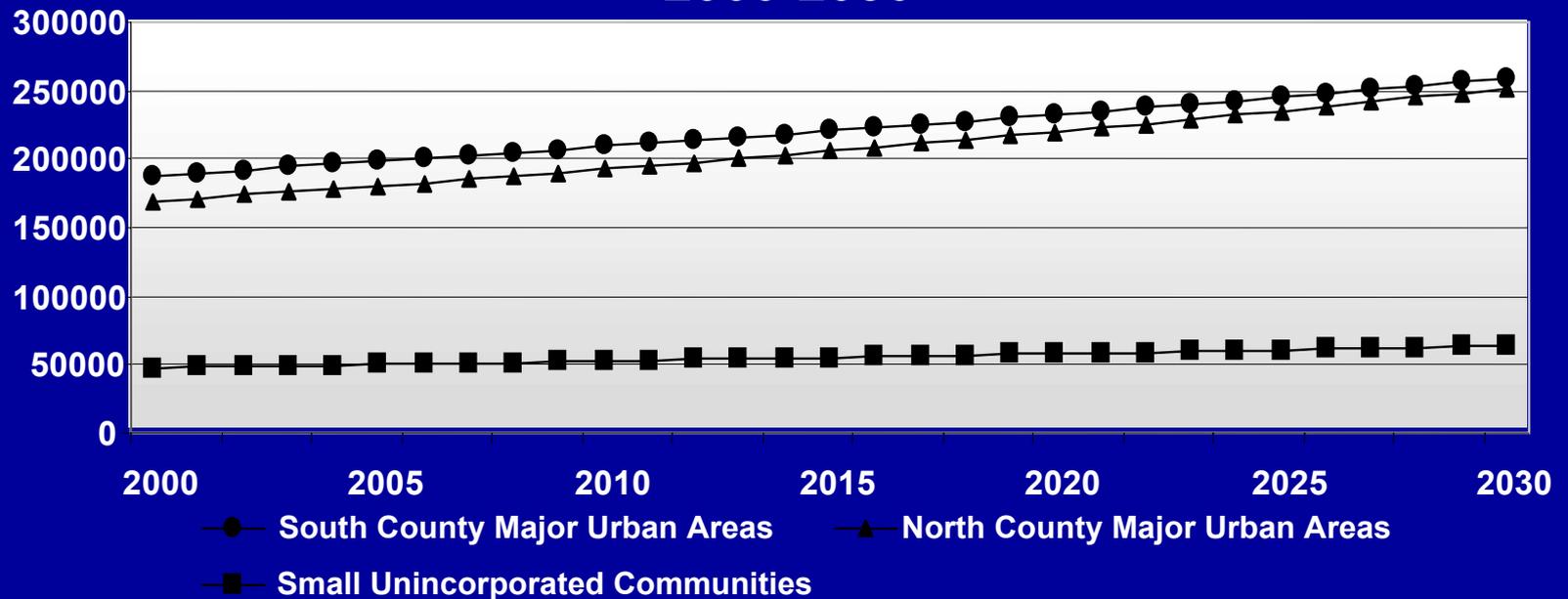
Total Population Approximately 271,768 (1970) and 414,200 (2000)



“Overuse” of Housing Stock

What we know.....

Santa Barbara County Population Estimates 2000-2030

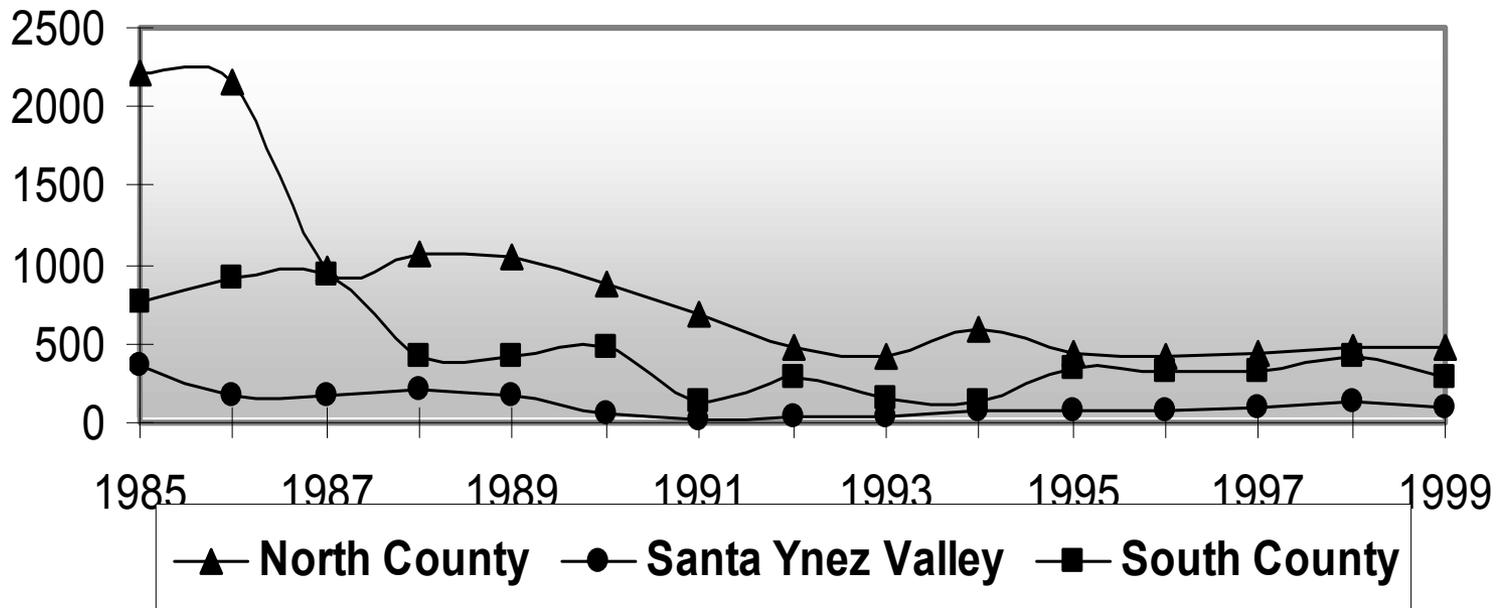


Source: P&D extrapolation of CA Dept. of Finance 1990-1999 data.

“Overuse” of Housing Stock

What we know.....

Santa Barbara County Housing Units Permitted

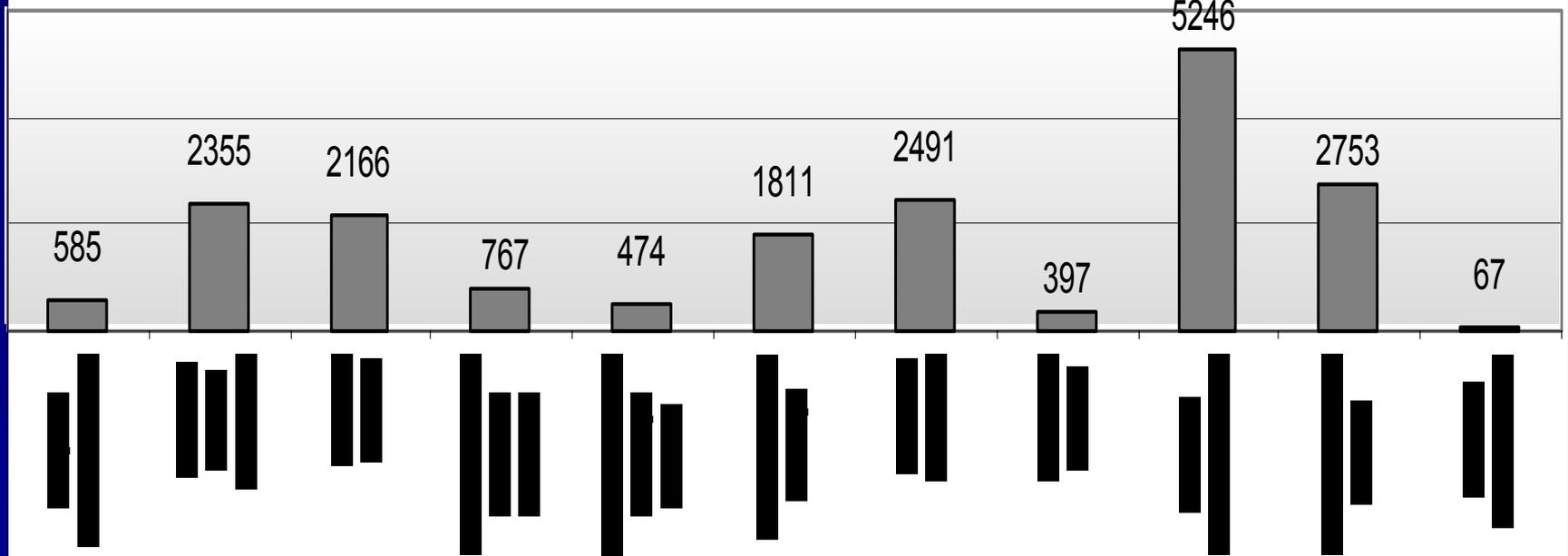


Source: UCSB Economic Forecast Project

“Overuse” of Housing Stock

What we know.....

New Housing Units Permitted in Santa Barbara County 1985-1999

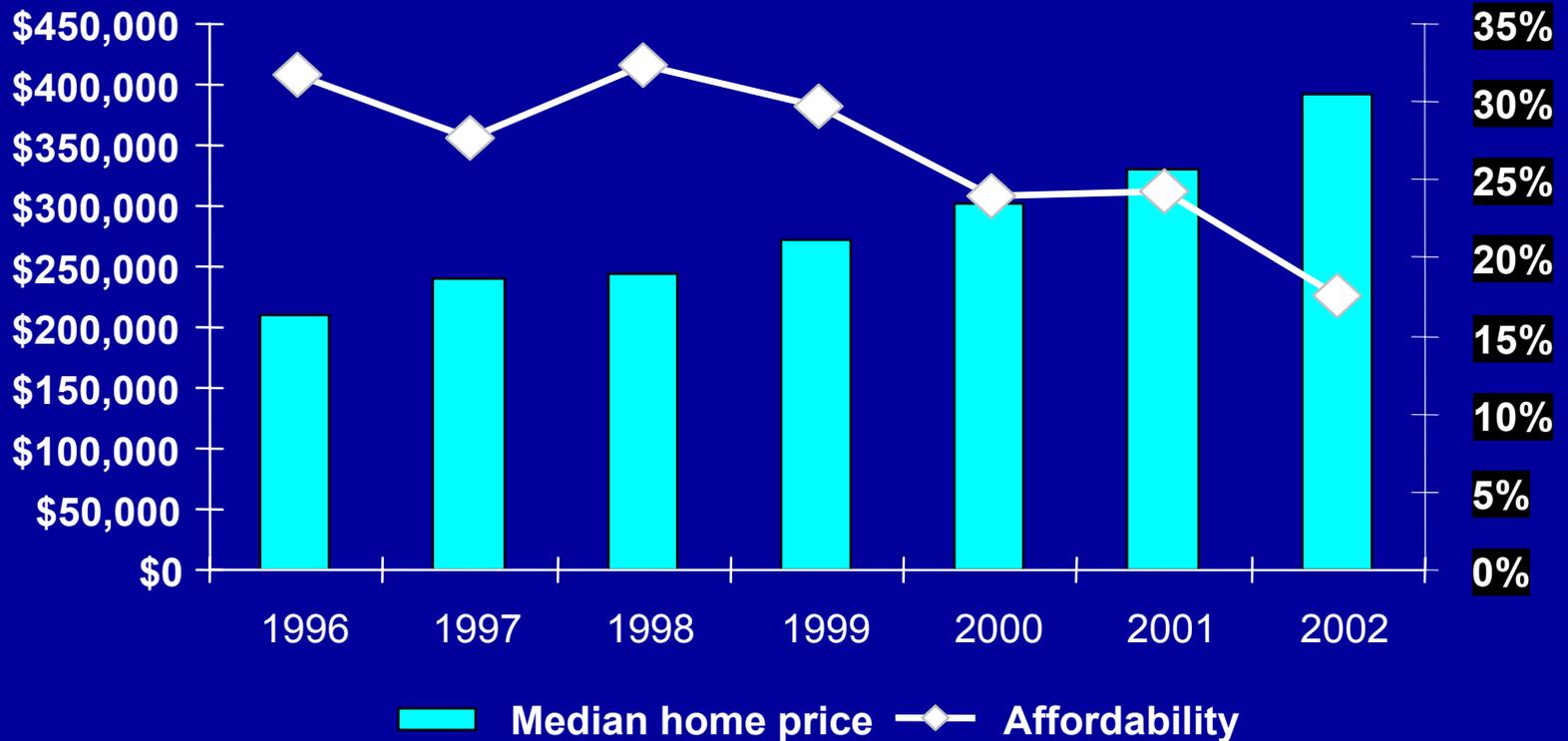


Source: P&D, 2000. UCSB Economic Forecast, 1985-1999.

“Overuse” of Housing Stock

What we know.....

SB County Housing Costs



Need for services & facilities (such as parks, roads, etc.) What we know.....

In a survey of City Mayors, State Legislators, County Supervisors and Executives, the following was found...

- **Parks strengthen community image and sense of place**
- **Park facilities protect valuable environmental resources**
- **Parks protect cultural and historical places**
- **Parks provide programs and places for special populations including elderly, disabled and low income places to celebrate cultural unity**

**Source: CA Leaders Opinion of Parks & Recreation, 2002
CA Dept of Parks & Recreation Planning Division**

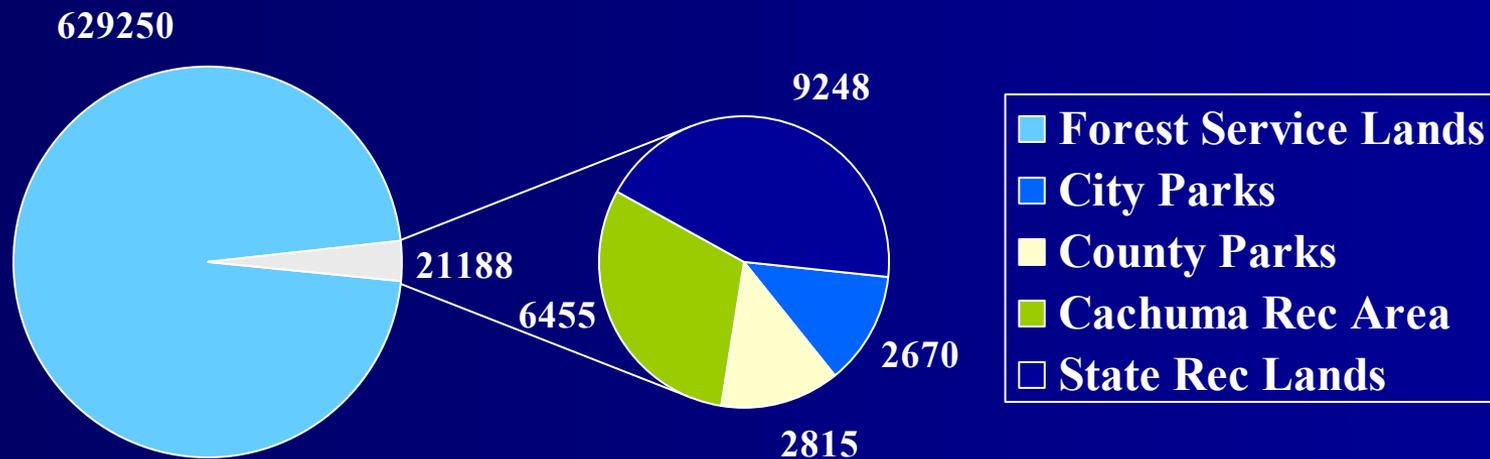
Need for services & facilities (such as parks, roads, etc.) What we know.....

- **On average 95% of those surveyed indicated that parks increase the quality of life in community.**
- **“Only 40% believed that there were enough parks and recreation facilities in their community”...**

Source: CA Leaders Opinion of Parks & Recreation, 2002
CA Dept of Parks & Recreation Planning Division

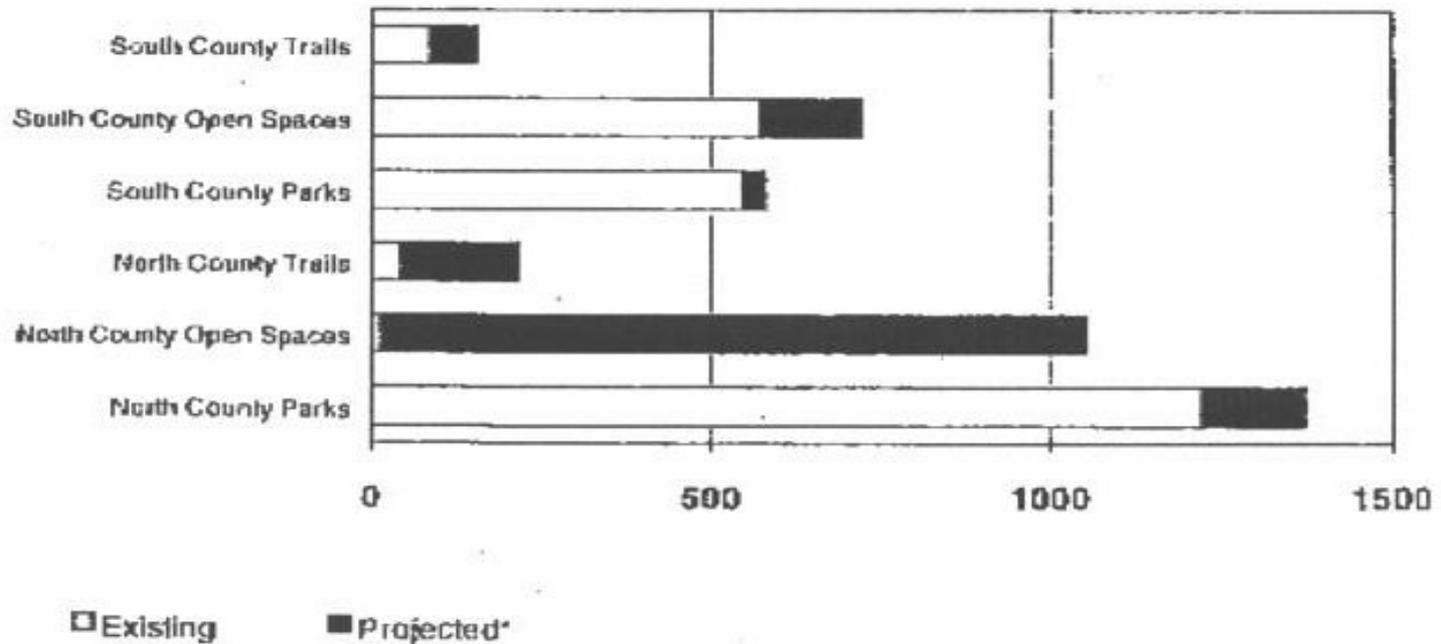
Need for services & facilities (such as parks, roads, etc.) What we know.....

Public Lands of Santa Barbara (Acres)



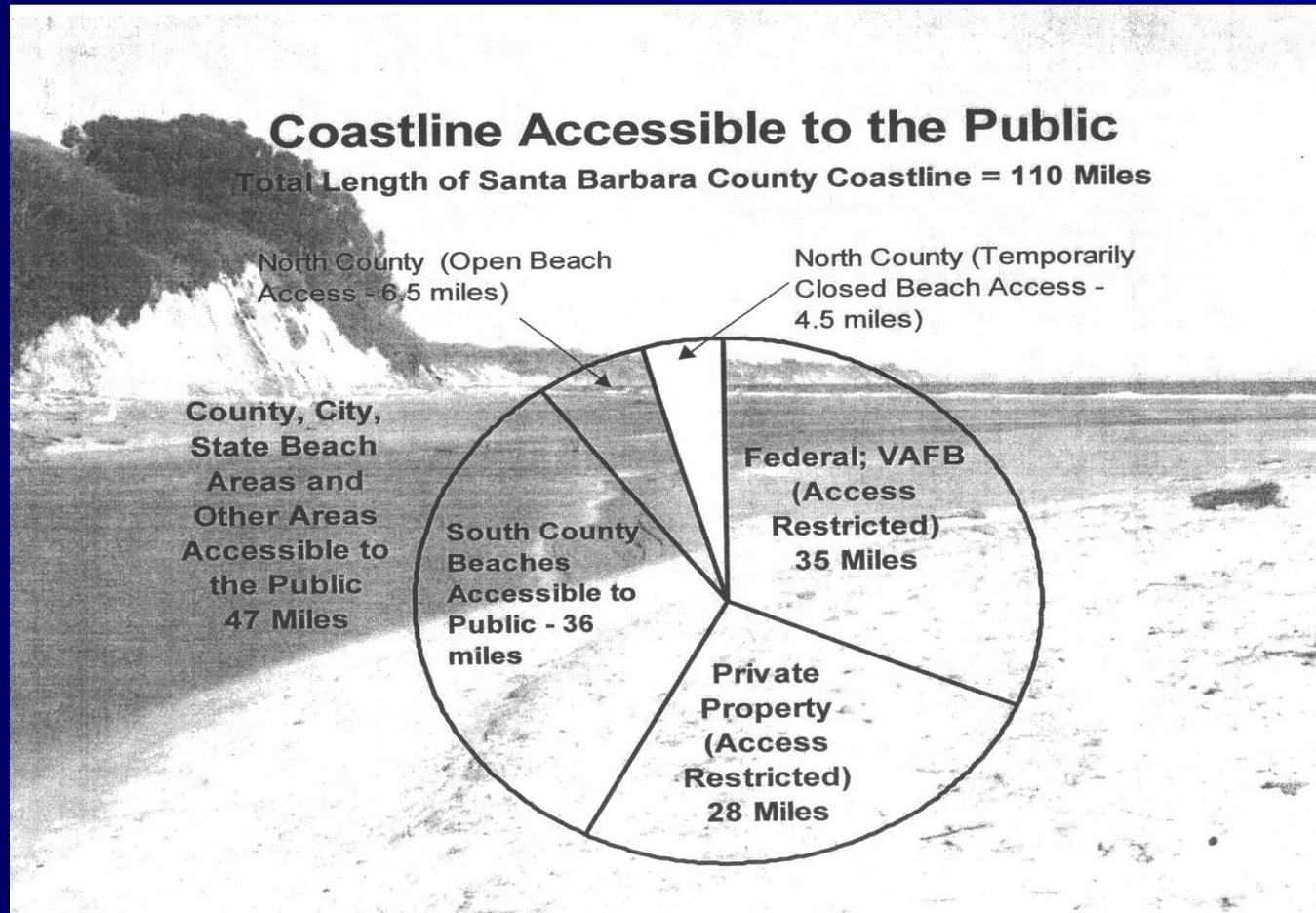
Need for services & facilities (such as parks, roads, etc.) What we know.....

Acres of Parkland and Miles of Trails



* Source 1989 Comprehensive Plan and Adopted Community Plans

Need for services & facilities (such as parks, roads, etc.) What we know.....

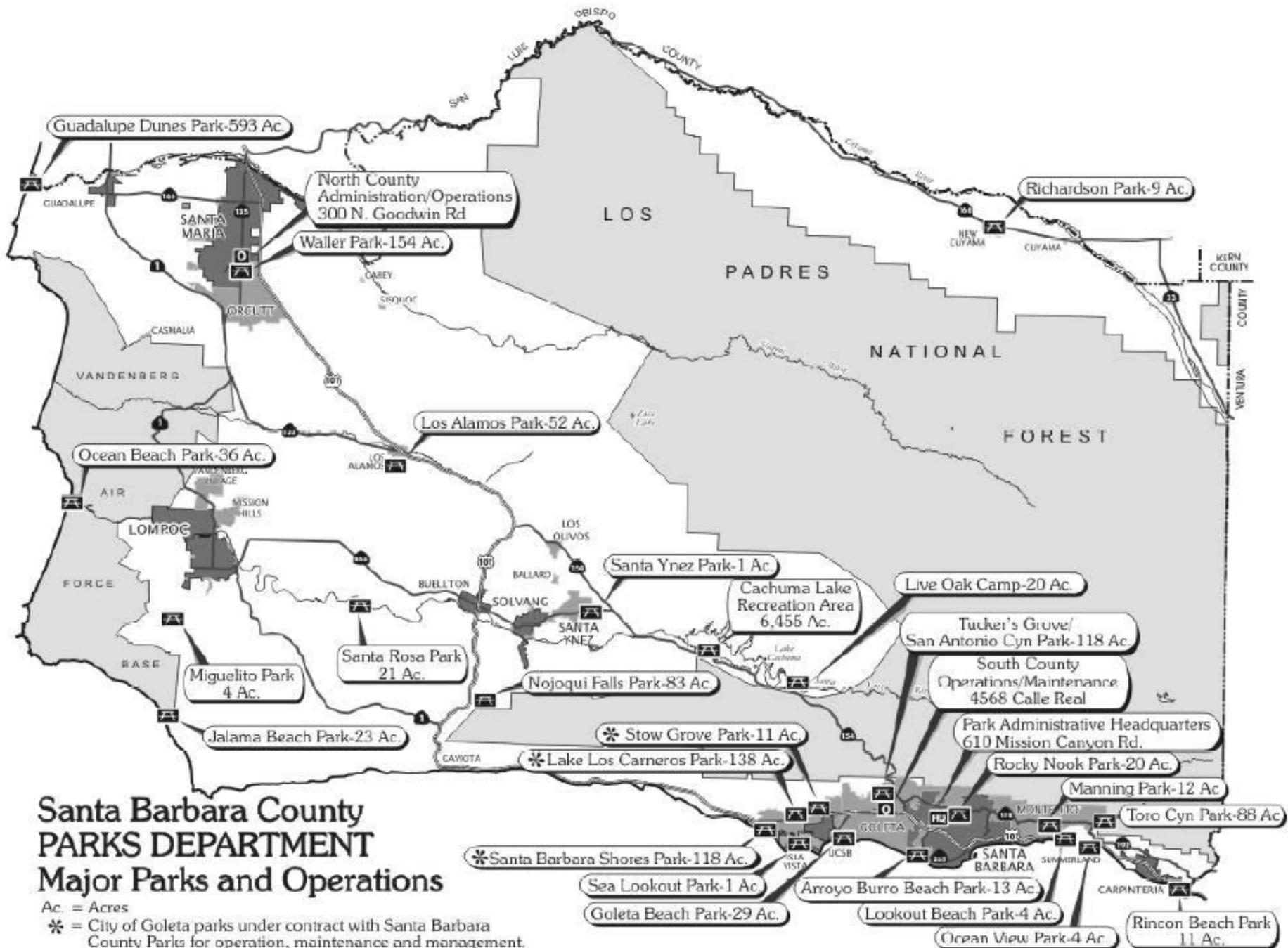


Need for services & facilities

(such as parks, roads, etc.)

What we know.....

- South County Parks and Developed Open Spaces – 721 total acres
- North County Parks and Developed Open Spaces – 7,458 total acres



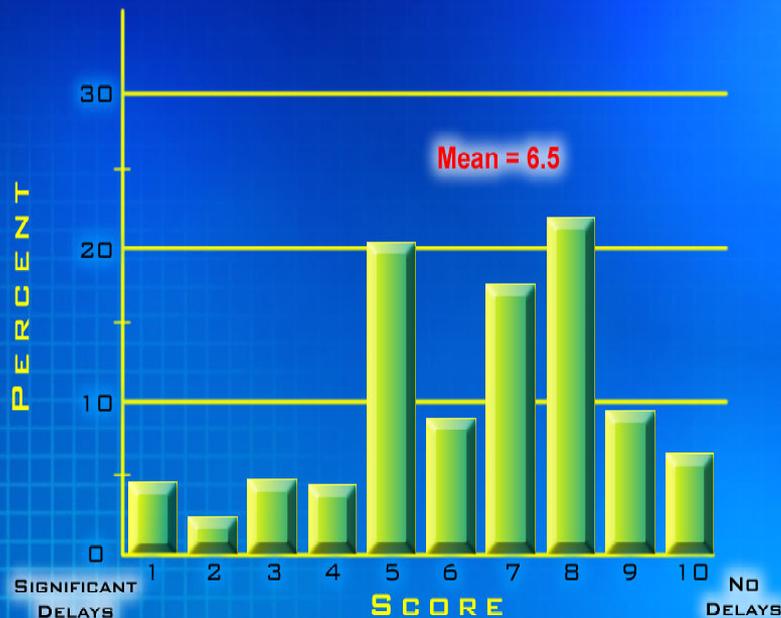
Transportation Demand Issues

What we know.....

TRANSPORTATION
COMMUNITY SURVEY

1997

How would you rate traffic congestion delays at County road intersections? (10 being no delays.)



TRANSPORTATION
COMMUNITY SURVEY

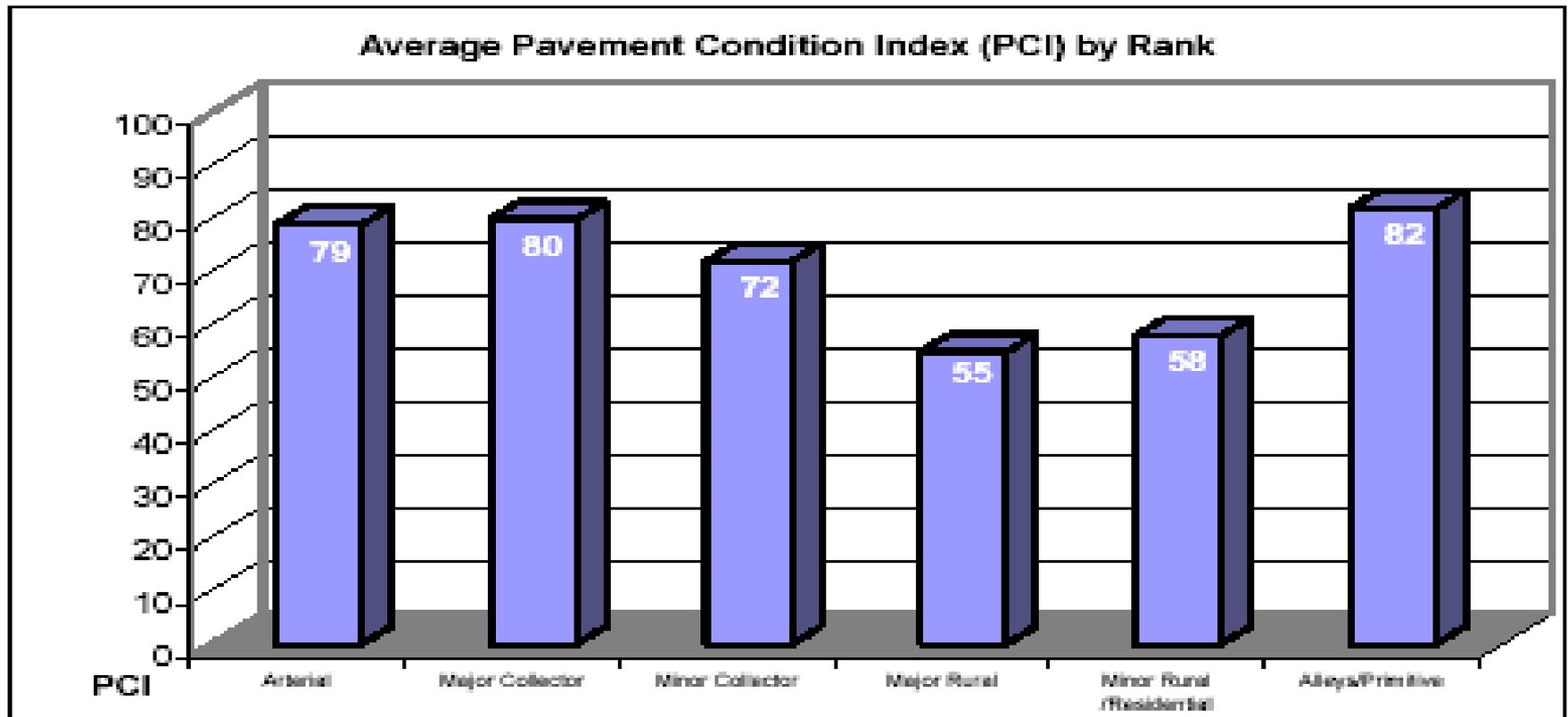
2003

How would you rate traffic congestion delays at County road intersections? (10 being no delays.)



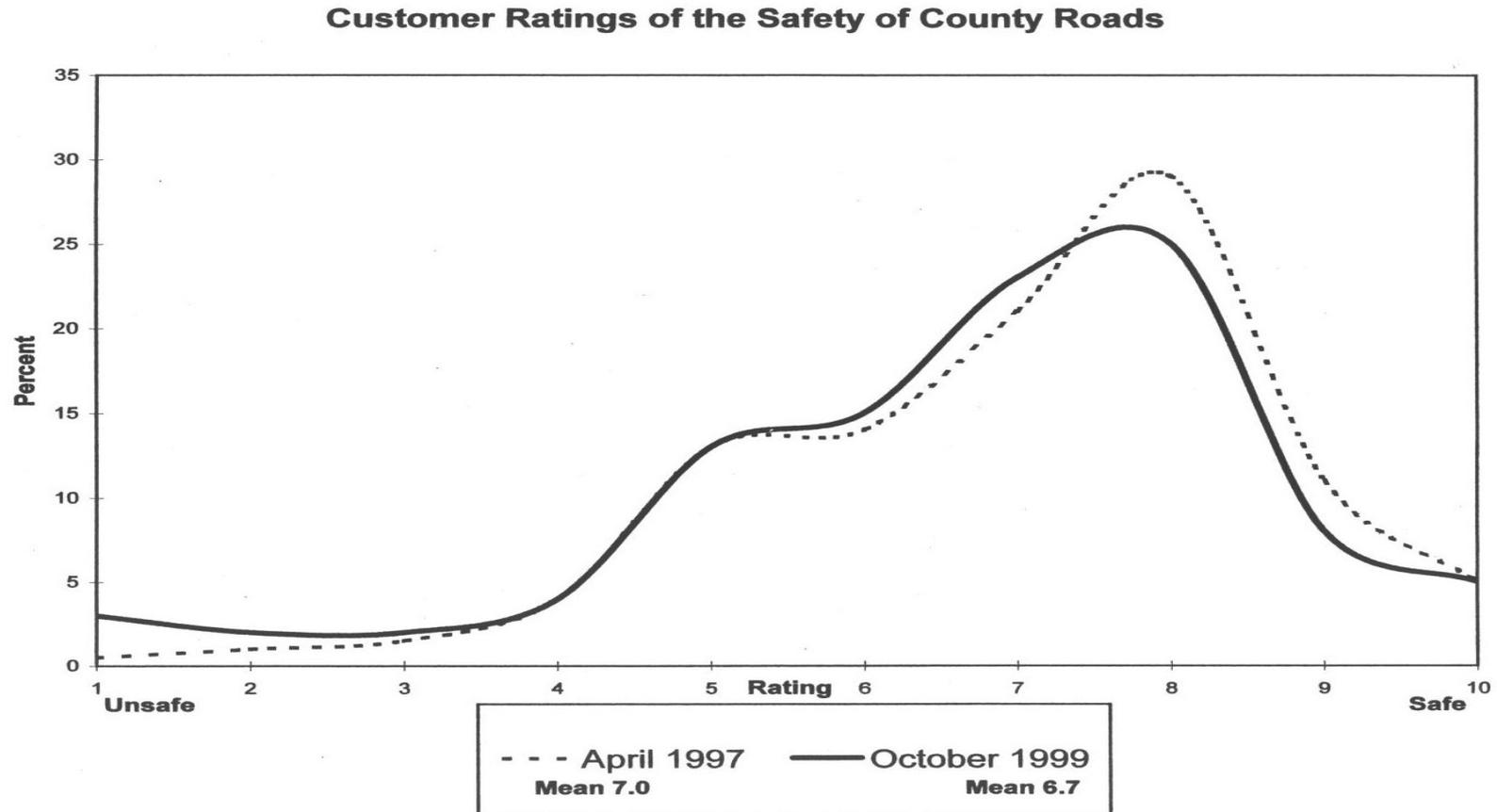
Transportation Demand Issues

What we know.....



Transportation Demand Issues

What we know.....



Staff Recruitment & Retention

What we know.....

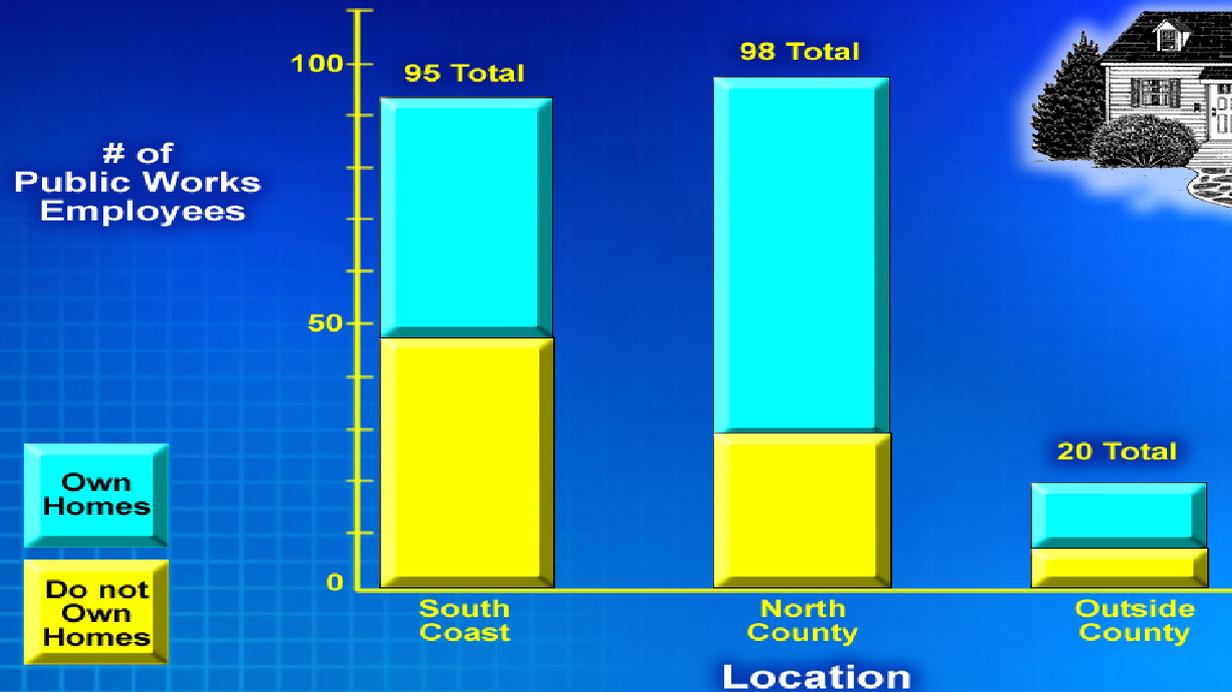
2001 EMPLOYEE TURNOVER



Staff Recruitment & Retention

What we know.....

HOMEOWNERSHIP BY GEOGRAPHY

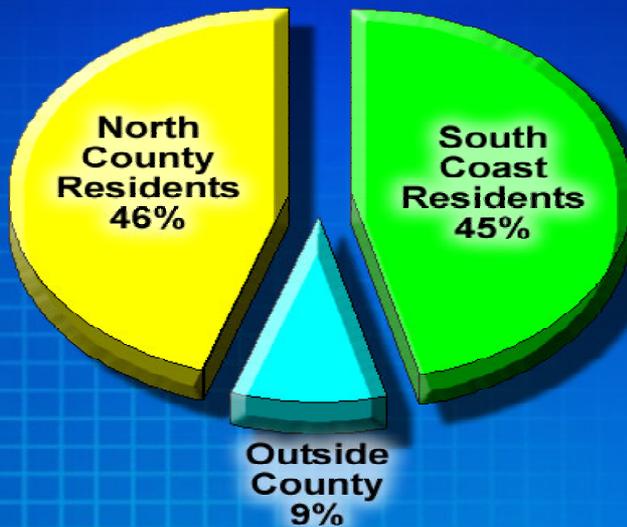


Staff Recruitment & Retention

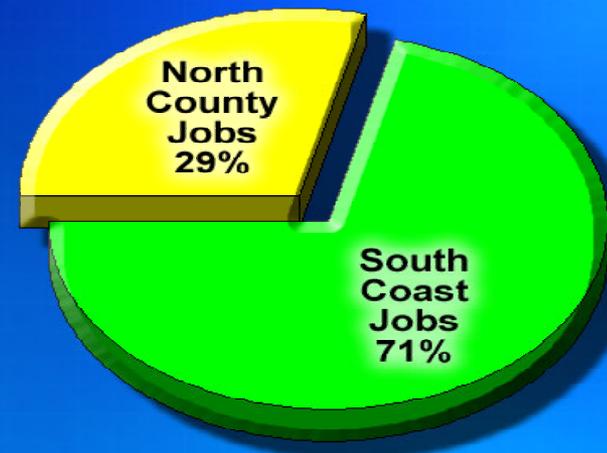
What we know.....

PUBLIC WORKS EMPLOYEES & JOBS

Employees



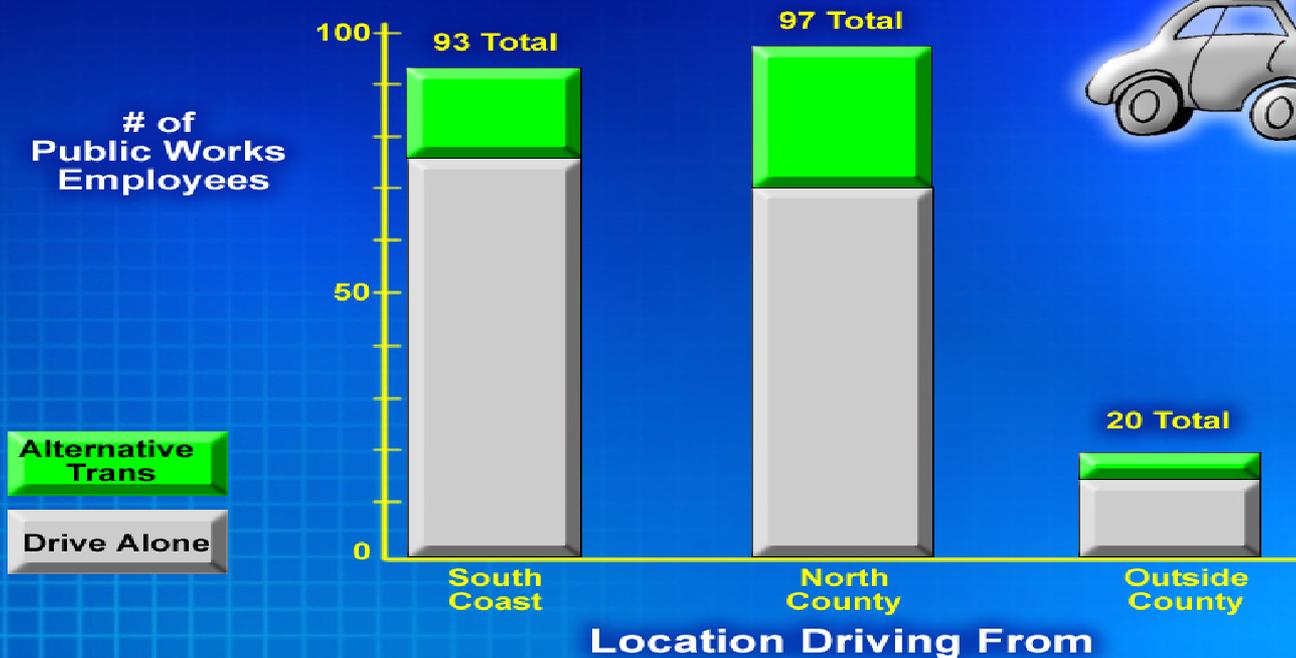
Jobs



Staff Recruitment & Retention

What we know.....

PUBLIC WORKS EMPLOYEES COMMUTING



What does all this mean....

Quality of Life Issues:

- Lack of civic engagement
- Less time with family & friends
- Issues relating to quality education
- Traffic, noise and other environmental issues
- Overcrowded parks and recreation areas
- Jobs and housing not balanced