

**SANTA BARBARA COUNTY**  
**THP-PLUS RFP**  
**Example - Maximize Funding Allocation**

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Plcmt Days
<b>Total Placement Days ( 10 Beds)</b>	310	310	300	310	300	310	310	280	310	300	310	300	3650
<b>Cumulative Total by Qtr.</b>			<u>920</u>			<u>920</u>			<u>900</u>			<u>910</u>	x \$101.53
	<b>Total Anticipated Funding</b>												<u>370,595</u>
<b>Client Name</b>													
Bed # 01	31	31	30	31		15	31	28	31	30	31	30	
Bed # 02	31	31	30	31	30	31	31	28		15	31	30	
Bed # 03	31	31	30	31	30	31	31	28	31		31	30	
Bed # 04	31	31	30	31	30	31	31	15		30	31	30	
Bed # 05	31	31	30	31	30	31		15	31	30	31	30	
Bed # 06	31	31	30	31	30	31	31	28	31	30		20	
Bed # 07	31	31	30	31	30	31	31	28	31	30		30	
Bed # 08	31	31	30	31	30	31	31		10	30	31	30	
Bed # 09	31	31	30	31	30		15	28	31	30	31	30	
Bed # 10		31	30		30	15		28	31	20		12	
Bed # 11				31	30	31	31	28	31	30	31	30	
Bed # 12					30	31	31	28	31	30	31	30	
<b>Actual Service Days</b>	279	310	300	341	330	309	294	282	289	305	279	332	
<b>Cumulative Total by Qtr.</b>			<u>889</u>			<u>980</u>			<u>865</u>			<u>916</u>	3650
	<b>Total Anticipated Funding</b>												<u>370,595</u>

**Comment:**

At least 6 of these occupants must be located at the La Morada facility. The maximum amount of reimbursement can not exceed the total anticipated funding available (\$370,594). Any costs that exceed the maximum funding allocation will be the sole responsibility of the selected vendor.