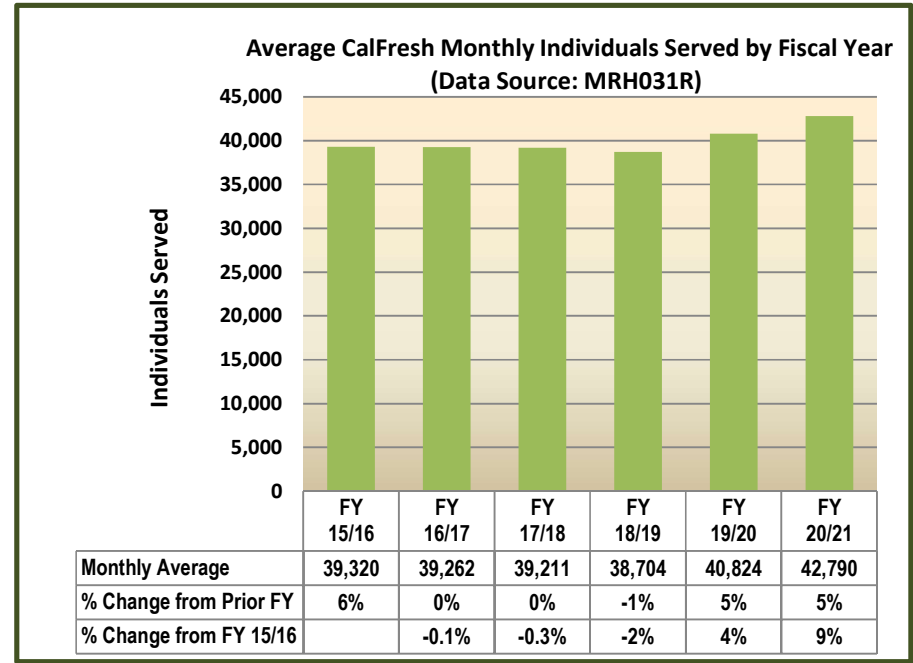
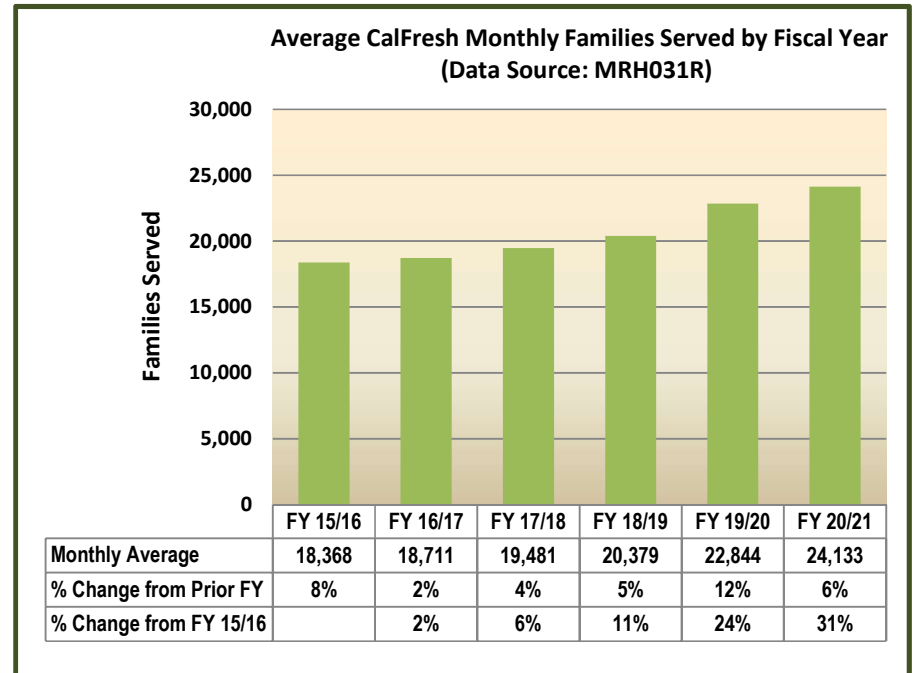


**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>CalFresh - Total Individuals Served-Countywide</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	37,358	38,595	37,756	38,216	38,578	45,645
Aug	37,490	38,355	37,519	37,906	38,077	44,916
Sep	37,476	38,177	37,440	37,708	37,741	43,649
Oct	37,862	37,836	37,627	37,517	37,594	41,863
Nov	38,363	38,200	37,993	37,593	38,020	40,524
Dec	39,907	39,386	39,015	38,624	38,914	40,797
Jan	40,639	40,306	40,125	39,550	40,330	41,955
Feb	41,114	40,811	40,970	39,751	41,050	42,971
Mar	41,128	40,927	41,335	39,934	41,311	
Apr	41,022	40,406	41,005	39,456	44,384	
May	40,143	39,518	40,331	39,013	46,527	
Jun	39,338	38,632	39,418	39,177	47,363	
<b>FY Total</b>	<b>471,840</b>	<b>471,149</b>	<b>470,534</b>	<b>464,445</b>	<b>489,889</b>	<b>342,320</b>
<b>Monthly Average</b>	<b>39,320</b>	<b>39,262</b>	<b>39,211</b>	<b>38,704</b>	<b>40,824</b>	<b>42,790</b>
<i>% Change from Prior FY</i>	6%	0%	0%	-1%	5%	5%
<i>% Change from FY 15/16</i>		-0.1%	-0.3%	-2%	4%	9%

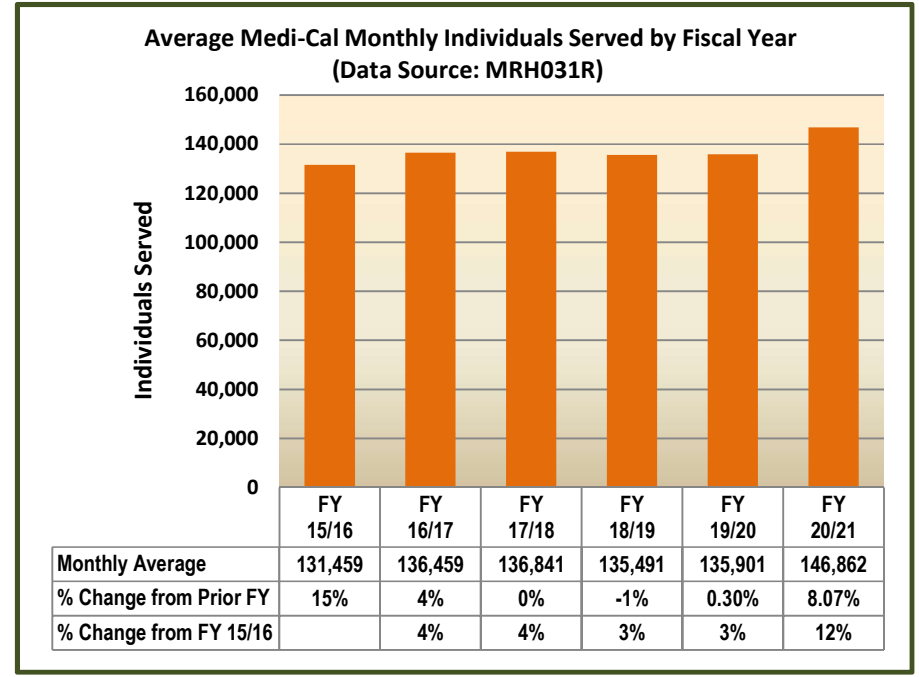


<b>CalFresh - Total Families Served- Countywide</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	17,109	18,381	18,243	19,614	21,248	26,033
Aug	17,226	18,241	18,240	19,510	21,043	25,571
Sep	17,377	18,135	18,265	19,424	20,832	24,791
Oct	17,638	18,021	18,546	19,580	20,914	23,537
Nov	17,931	18,194	18,944	19,885	21,322	22,802
Dec	18,642	18,701	19,407	20,421	21,768	22,842
Jan	18,946	19,109	19,881	20,886	22,458	23,450
Feb	19,257	19,362	20,397	21,025	22,968	24,039
Mar	19,329	19,504	20,697	21,128	23,260	
Apr	19,285	19,269	20,573	20,873	25,083	
May	18,981	18,989	20,421	20,825	26,327	
Jun	18,694	18,630	20,154	21,375	26,907	
<b>FY Total</b>	<b>220,415</b>	<b>224,536</b>	<b>233,768</b>	<b>244,546</b>	<b>274,130</b>	<b>193,065</b>
<b>Monthly Average</b>	<b>18,368</b>	<b>18,711</b>	<b>19,481</b>	<b>20,379</b>	<b>22,844</b>	<b>24,133</b>
<i>% Change from Prior FY</i>	8%	2%	4%	5%	12%	6%
<i>% Change from FY 15/16</i>		2%	6%	11%	24%	31%

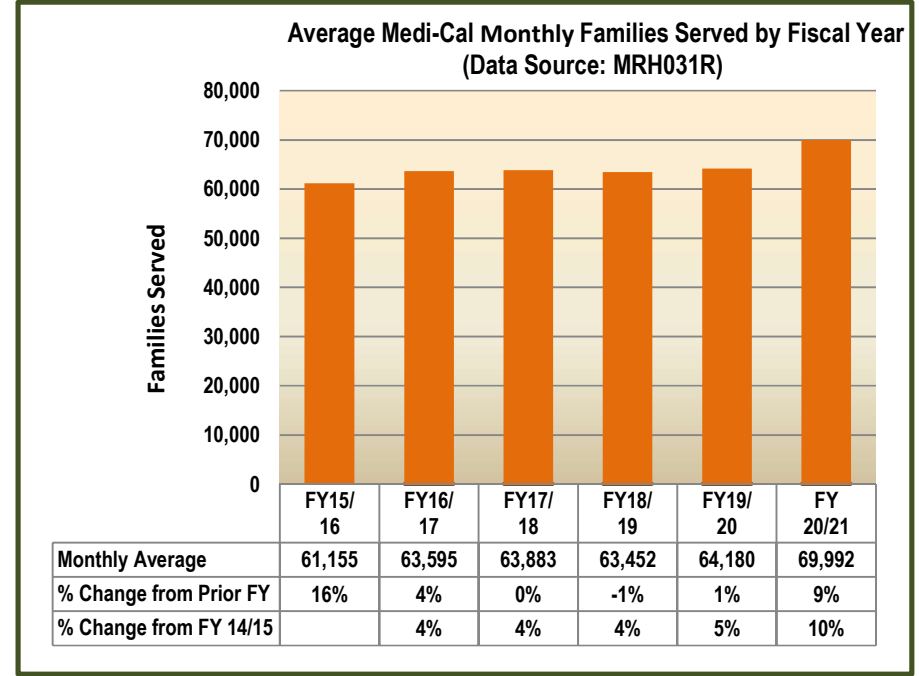


**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>Medi-Cal - Total Individuals Served - Countywide</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	124,762	135,193	136,706	135,498	135,745	142,766
Aug	126,431	135,593	137,916	135,442	135,781	144,207
Sep	127,826	135,745	137,623	135,013	135,271	145,318
Oct	129,566	136,076	137,546	134,860	134,847	146,527
Nov	130,509	135,315	136,943	134,398	134,284	147,144
Dec	131,985	136,306	136,913	134,368	133,183	148,187
Jan	132,213	136,918	136,095	134,850	133,715	149,697
Feb	133,336	137,294	136,463	135,691	134,782	151,047
Mar	135,605	137,824	136,828	137,169	135,524	
Apr	135,236	137,274	136,631	136,497	137,120	
May	134,780	137,233	136,504	136,166	139,441	
Jun	135,263	136,736	135,925	135,944	141,118	
<b>FY Total</b>	<b>1,577,512</b>	<b>1,637,507</b>	<b>1,642,093</b>	<b>1,625,896</b>	<b>1,630,811</b>	<b>1,174,893</b>
<b>Monthly Average</b>	<b>131,459</b>	<b>136,459</b>	<b>136,841</b>	<b>135,491</b>	<b>135,901</b>	<b>146,862</b>
<i>% Change from Prior FY</i>	<i>15%</i>	<i>4%</i>	<i>0%</i>	<i>-1%</i>	<i>0.30%</i>	<i>8.07%</i>
<i>% Change from FY 15/16</i>		<i>4%</i>	<i>4%</i>	<i>3%</i>	<i>3%</i>	<i>12%</i>

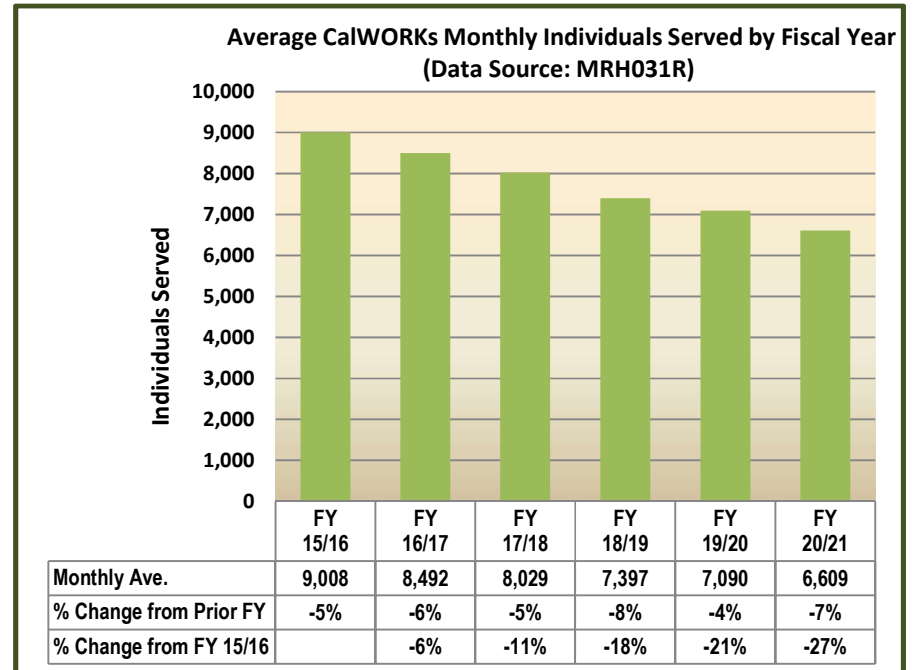


<b>Medi-Cal - Total Families Served - Countywide</b>						
	<b>FY15/16</b>	<b>FY16/17</b>	<b>FY17/18</b>	<b>FY18/19</b>	<b>FY19/20</b>	<b>FY 20/21</b>
Jul	57,801	62,952	63,765	63,214	63,806	67,857
Aug	58,766	63,131	64,453	63,268	63,818	68,550
Sep	59,438	63,316	64,297	63,163	63,703	69,139
Oct	60,385	63,534	64,314	63,217	63,665	69,803
Nov	60,824	63,119	64,055	63,071	63,457	70,155
Dec	61,556	63,725	64,151	63,046	63,003	70,767
Jan	61,410	63,746	63,526	63,154	63,122	71,505
Feb	62,075	63,956	63,597	63,451	63,471	72,158
Mar	63,271	64,185	63,779	64,211	64,051	
Apr	62,645	63,868	63,636	63,968	64,937	
May	62,726	63,905	63,661	63,872	66,117	
Jun	62,961	63,700	63,358	63,788	67,005	
<b>FY Total</b>	<b>733,858</b>	<b>763,137</b>	<b>766,592</b>	<b>761,423</b>	<b>770,155</b>	<b>559,934</b>
<b>Monthly Average</b>	<b>61,155</b>	<b>63,595</b>	<b>63,883</b>	<b>63,452</b>	<b>64,180</b>	<b>69,992</b>
<i>% Change from Prior FY</i>	<i>16%</i>	<i>4%</i>	<i>0%</i>	<i>-1%</i>	<i>1%</i>	<i>9%</i>
<i>% Change from FY 14/15</i>		<i>4%</i>	<i>4%</i>	<i>4%</i>	<i>5%</i>	<i>10%</i>

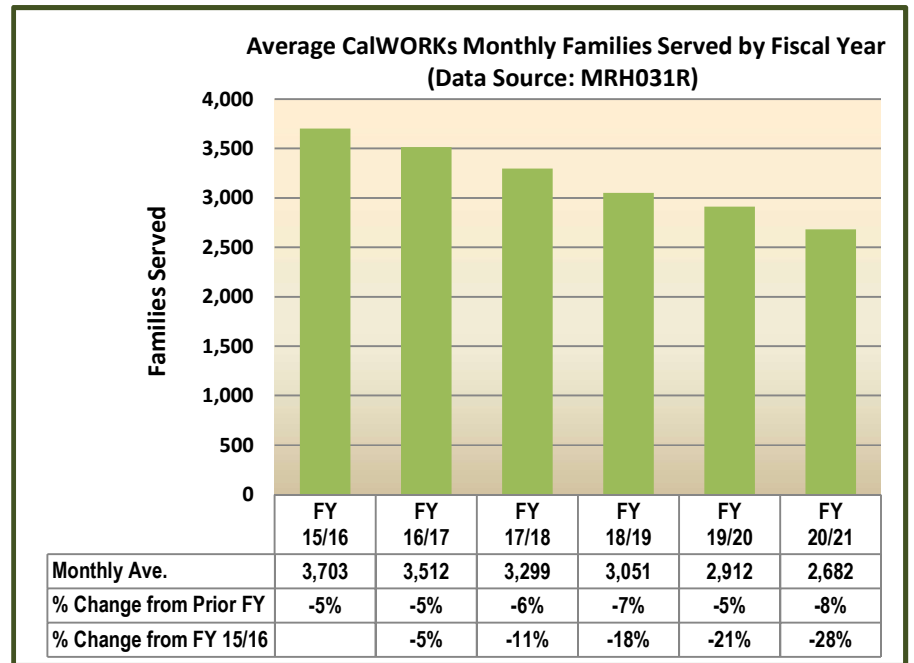


**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>CalWORKs - Total Individuals Served - Countywide</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	8,753	8,050	7,709	7,257	6,673	6,969
Aug	8,617	8,015	7,687	7,050	6,503	6,803
Sep	8,474	7,978	7,489	6,991	6,451	6,599
Oct	8,575	7,933	7,558	6,934	6,528	6,395
Nov	8,755	7,970	7,704	6,962	6,529	6,211
Dec	9,248	8,423	8,144	7,385	6,934	6,355
Jan	9,516	9,085	8,504	7,869	7,558	6,667
Feb	9,808	9,354	8,648	8,069	7,721	6,874
Mar	9,780	9,334	8,676	8,027	7,590	
Apr	9,436	9,130	8,507	7,815	7,618	
May	8,772	8,524	8,098	7,454	7,636	
Jun	8,363	8,109	7,619	6,946	7,340	
<b>FY Total</b>	<b>108,097</b>	<b>101,905</b>	<b>96,343</b>	<b>88,759</b>	<b>85,081</b>	<b>52,873</b>
<b>Monthly Ave.</b>	<b>9,008</b>	<b>8,492</b>	<b>8,029</b>	<b>7,397</b>	<b>7,090</b>	<b>6,609</b>
<i>% Change from Prior FY</i>	<i>-5%</i>	<i>-6%</i>	<i>-5%</i>	<i>-8%</i>	<i>-4%</i>	<i>-7%</i>
<i>% Change from FY 15/16</i>		<i>-6%</i>	<i>-11%</i>	<i>-18%</i>	<i>-21%</i>	<i>-27%</i>

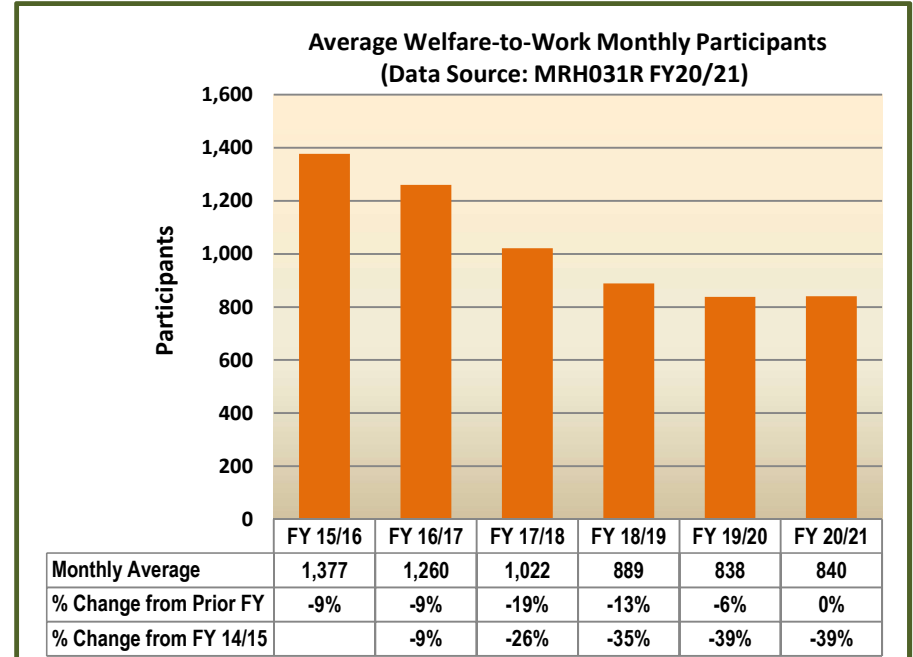


<b>CalWORKs - Total Families Served - Countywide</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	3,571	3,337	3,164	3,007	2,764	2,856
Aug	3,528	3,331	3,166	2,906	2,687	2,779
Sep	3,487	3,315	3,080	2,882	2,658	2,687
Oct	3,509	3,290	3,124	2,863	2,678	2,590
Nov	3,578	3,308	3,163	2,861	2,690	2,519
Dec	3,786	3,506	3,329	3,038	2,840	2,571
Jan	3,927	3,761	3,488	3,236	3,113	2,689
Feb	4,049	3,858	3,545	3,307	3,157	2,768
Mar	4,046	3,860	3,561	3,313	3,121	
Apr	3,892	3,745	3,481	3,234	3,127	
May	3,610	3,503	3,331	3,089	3,118	
Jun	3,457	3,334	3,151	2,880	2,994	
<b>FY Total</b>	<b>44,440</b>	<b>42,148</b>	<b>39,583</b>	<b>36,616</b>	<b>34,947</b>	<b>21,459</b>
<b>Monthly Ave.</b>	<b>3,703</b>	<b>3,512</b>	<b>3,299</b>	<b>3,051</b>	<b>2,912</b>	<b>2,682</b>
<i>% Change from Prior FY</i>	<i>-5%</i>	<i>-5%</i>	<i>-6%</i>	<i>-7%</i>	<i>-5%</i>	<i>-8%</i>
<i>% Change from FY 15/16</i>		<i>-5%</i>	<i>-11%</i>	<i>-18%</i>	<i>-21%</i>	<i>-28%</i>

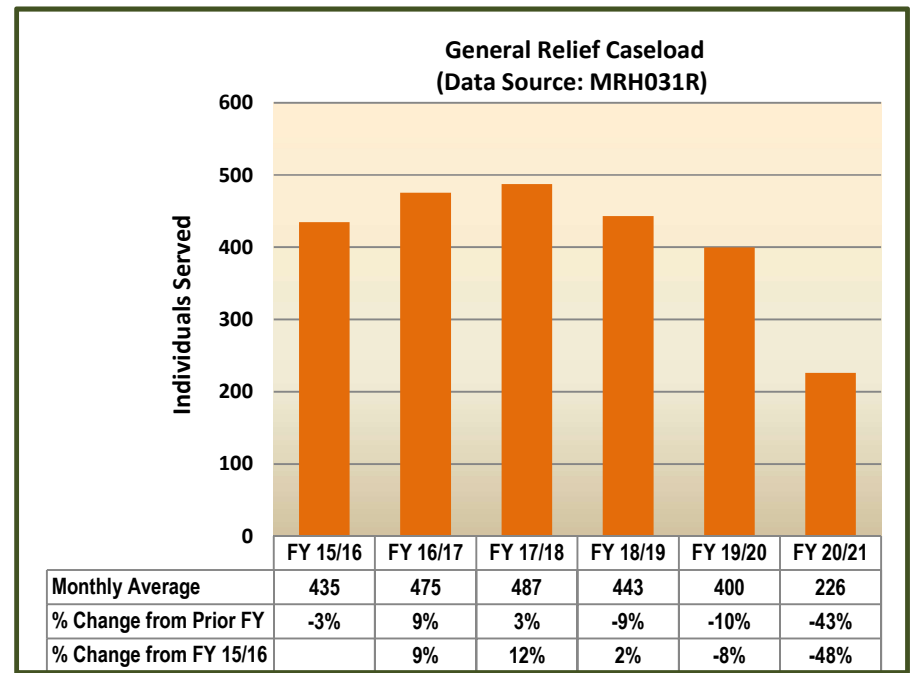


**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>Welfare-to-Work Participants</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	1,377	1,267	1,149	930	848	916
Aug	1,339	1,301	1,139	913	769	883
Sep	1,416	1,285	1,091	902	846	863
Oct	1,444	1,227	1,060	896	848	836
Nov	1,396	1,239	1,016	901	817	802
Dec	1,415	1,246	994	877	836	804
Jan	1,405	1,294	1,007	889	827	802
Feb	1,395	1,329	1,026	888	850	817
Mar	1,406	1,295	977	880	805	
Apr	1,354	1,248	958	867	842	
May	1,294	1,201	923	869	877	
Jun	1,288	1,186	924	861	892	
<b>FY Total</b>	<b>16,529</b>	<b>15,118</b>	<b>12,264</b>	<b>10,673</b>	<b>10,057</b>	<b>6,723</b>
<b>Monthly Average</b>	<b>1,377</b>	<b>1,260</b>	<b>1,022</b>	<b>889</b>	<b>838</b>	<b>840</b>
<i>% Change from Prior FY</i>	<i>-9%</i>	<i>-9%</i>	<i>-19%</i>	<i>-13%</i>	<i>-6%</i>	<i>0%</i>
<i>% Change from FY 14/15</i>		<i>-9%</i>	<i>-26%</i>	<i>-35%</i>	<i>-39%</i>	<i>-39%</i>

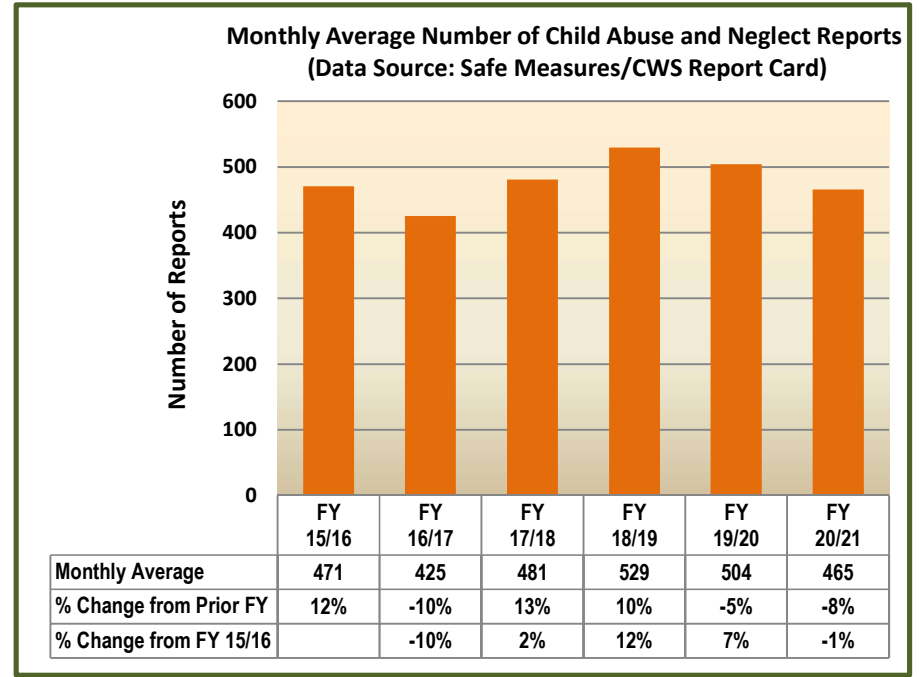


<b>General Relief Caseload</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	431	434	457	452	409	270
Aug	460	462	476	449	432	246
Sep	427	453	473	455	443	210
Oct	436	445	482	470	422	208
Nov	383	439	492	450	382	215
Dec	411	478	510	442	358	218
Jan	443	509	530	433	391	221
Feb	457	507	500	425	411	220
Mar	454	498	504	433	417	
Apr	446	501	502	446	419	
May	436	497	460	451	385	
Jun	432	479	461	410	329	
<b>FY Total</b>	<b>5,216</b>	<b>5,702</b>	<b>5,847</b>	<b>5,316</b>	<b>4,798</b>	<b>1,808</b>
<b>Monthly Average</b>	<b>435</b>	<b>475</b>	<b>487</b>	<b>443</b>	<b>400</b>	<b>226</b>
<i>% Change from Prior FY</i>	<i>-3%</i>	<i>9%</i>	<i>3%</i>	<i>-9%</i>	<i>-10%</i>	<i>-43%</i>
<i>% Change from FY 15/16</i>		<i>9%</i>	<i>12%</i>	<i>2%</i>	<i>-8%</i>	<i>-48%</i>

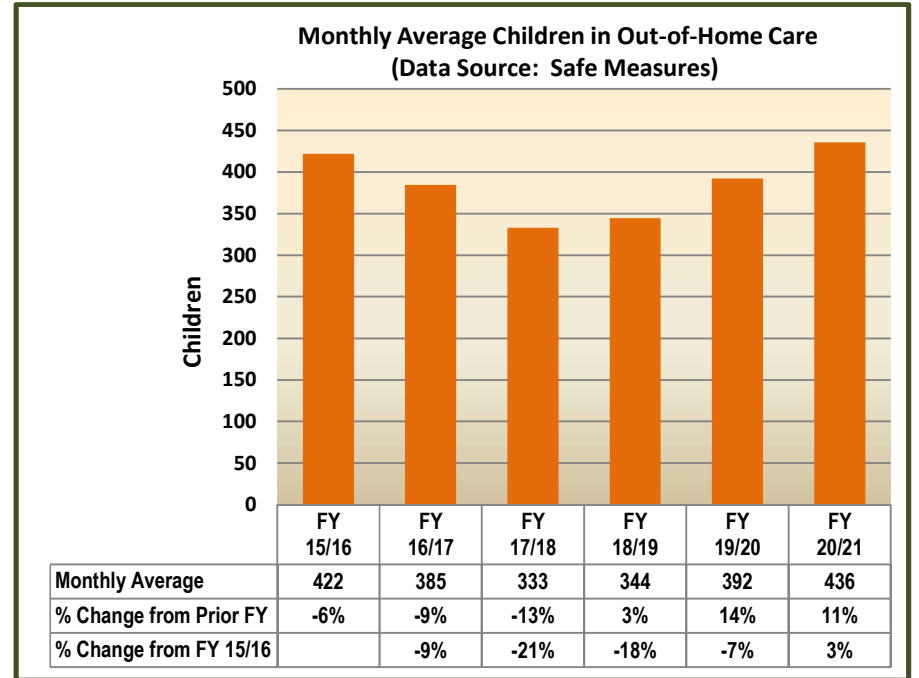


**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>Total Number of Child Abuse and Neglect Reports</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	358	311	291	400	443	401
Aug	408	380	426	484	513	438
Sep	580	507	509	582	635	538
Oct	533	455	580	672	675	566
Nov	523	461	503	533	497	424
Dec	421	362	345	523	488	467
Jan	420	462	485	481	532	423
Feb	523	429	532	538	577	
Mar	525	485	554	625	545	
Apr	481	438	532	582	335	
May	465	496	626	574	407	
Jun	410	314	389	358	402	
<b>FY Total</b>	<b>5,647</b>	<b>5,100</b>	<b>5,772</b>	<b>6,352</b>	<b>6,049</b>	<b>3,257</b>
<b>Monthly Average</b>	<b>471</b>	<b>425</b>	<b>481</b>	<b>529</b>	<b>504</b>	<b>465</b>
<i>% Change from Prior FY</i>	<i>12%</i>	<i>-10%</i>	<i>13%</i>	<i>10%</i>	<i>-5%</i>	<i>-8%</i>
<i>% Change from FY 15/16</i>		<i>-10%</i>	<i>2%</i>	<i>12%</i>	<i>7%</i>	<i>-1%</i>

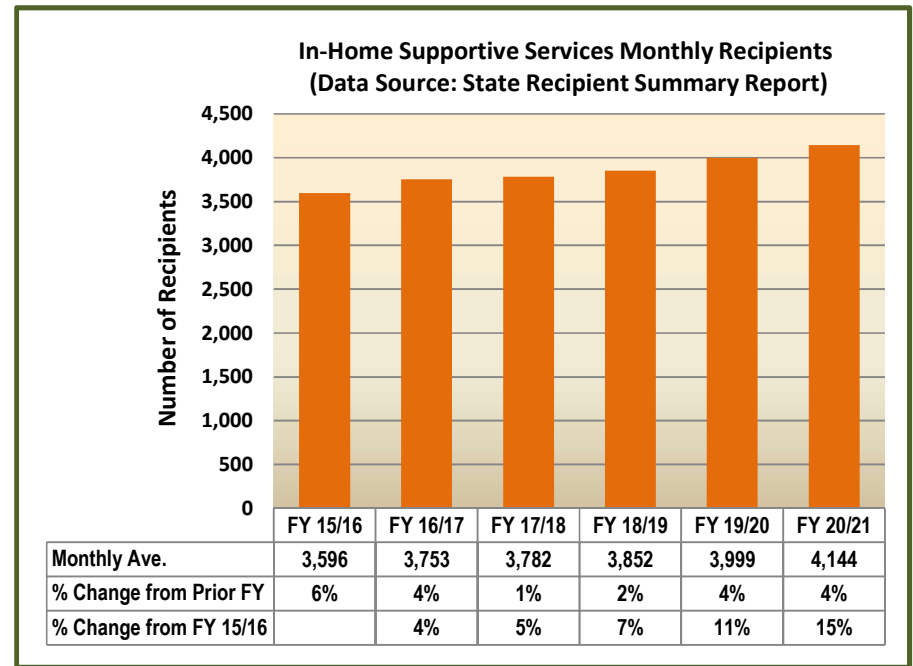


<b>Children in Out-of-Home Care (end of month)</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	411	407	376	325	370	432
Aug	416	409	355	336	388	435
Sep	425	392	358	341	374	430
Oct	438	394	335	343	382	437
Nov	433	382	320	334	380	434
Dec	428	373	331	346	375	442
Jan	418	389	317	356	395	439
Feb	422	371	316	346	390	
Mar	423	367	324	345	402	
Apr	423	372	318	345	400	
May	425	378	324	354	422	
Jun	403	381	322	362	427	
<b>FY Total</b>	<b>5,065</b>	<b>4,615</b>	<b>3,996</b>	<b>4,133</b>	<b>4,705</b>	<b>3,049</b>
<b>Monthly Average</b>	<b>422</b>	<b>385</b>	<b>333</b>	<b>344</b>	<b>392</b>	<b>436</b>
<i>% Change from Prior FY</i>	<i>-6%</i>	<i>-9%</i>	<i>-13%</i>	<i>3%</i>	<i>14%</i>	<i>11%</i>
<i>% Change from FY 15/16</i>		<i>-9%</i>	<i>-21%</i>	<i>-18%</i>	<i>-7%</i>	<i>3%</i>



**Santa Barbara County Department of Social Services Program Statistics**  
**FY 15/16 thru FY 20/21 YTD thru Q3**

<b>IHSS Monthly Recipients</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	3,518	3,704	3,771	3,782	3,946	4,104
Aug	3,548	3,724	3,792	3,813	3,938	4,085
Sep	3,540	3,719	3,794	3,785	3,970	4,128
Oct	3,558	3,744	3,792	3,829	3,981	4,179
Nov	3,548	3,715	3,780	3,796	3,965	4,172
Dec	3,564	3,745	3,761	3,787	3,921	4,165
Jan	3,595	3,753	3,756	3,846	4,017	4,172
Feb	3,623	3,765	3,752	3,893	4,041	
Mar	3,653	3,803	3,802	3,930	4,064	
Apr	3,669	3,772	3,777	3,924	4,032	
May	3,657	3,782	3,806	3,929	4,042	
Jun	3,673	3,809	3,803	3,912	4,074	
<b>FY Total</b>	<b>43,146</b>	<b>45,035</b>	<b>45,386</b>	<b>46,226</b>	<b>47,991</b>	<b>29,005</b>
<b>Monthly Ave.</b>	<b>3,596</b>	<b>3,753</b>	<b>3,782</b>	<b>3,852</b>	<b>3,999</b>	<b>4,144</b>
% Change from Prior FY	6%	4%	1%	2%	4%	4%
% Change from FY 15/16		4%	5%	7%	11%	15%



<b>Total Adult Protective Services Monthly Reports Received</b>						
	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Jul	248	258	234	226	320	272
Aug	255	325	239	212	334	276
Sep	243	218	185	185	277	250
Oct	241	239	252	234	295	282
Nov	200	207	220	201	238	221
Dec	222	246	185	168	265	273
Jan	240	210	277	281	246	211
Feb	236	192	222	259	261	
Mar	278	250	218	298	238	
Apr	258	218	204	321	214	
May	244	237	207	333	237	
Jun	268	251	204	298	250	
<b>FY Total</b>	<b>2,933</b>	<b>2,851</b>	<b>2,647</b>	<b>3,016</b>	<b>3,175</b>	<b>1,785</b>
<b>Monthly Ave.</b>	<b>244</b>	<b>238</b>	<b>221</b>	<b>251</b>	<b>265</b>	<b>255</b>
% Change from Prior FY	13%	-3%	-7%	14%	5%	-4%
% Change from FY 15/16		-3%	-10%	3%	8%	4%

